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Lyndeborough

New Hampshire



Town and School Reports

1979

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ANNUAL REPORTS
of the
Town Officers
of
Lyndeborough, N. H.
for the
Year Ending December 31, 1979

Also
Officers of School District
Year Ending June 30, 1979

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TOWN OFFICERS FOR 1979

Moderator (Elected)

Roland E. Parker, Jr.

Selectmen (Elected)

Theodore D. Rocca — 1982

Robert H. Rogers — 1981

Robert E. Levesque — 1980

Treasurer (Elected)

Norma S. Walker

Town Clerk (Elected)

Edward H. Schmidt, Jr.

Tax Collector (Elected)

Edward H. Schmidt, Jr.

Chief of Police and Dog Officer (Elected)

John F. Hyde, Jr.

Fire Chief (Elected)

Edward M. Abbot, Jr.

Supervisors of the Checklist (Elected)

David Hill — 1982

Priscilla M. Byam — 1984

Charles F. Wilcox — 1986

Road Agent (Elected)

Erwin Reynolds (Resigned)

Laurent Boisvert II (Appointed)

Trustees of Cemeteries (Elected)

Erwin D. Reynolds — 1980 (Resigned)

Russell W. Fuller — 1980 (Appointed)

Winthrop S. Hannaford — 1981

Charles A. Dutton — 1982

Trustees of the J. A. Tarbell Library (Elected)

V. Lucille Watt — 1980
Jessie W. Salisbury — 1981
Janice H. McEwan — 1982

Trustees of Trust Funds (Elected)

Helen T. vanHam — 1980
M. Ruth Moynihan — 1981
Frances H. Houston — 1982

Auditors (Elected)

Arvid M. Carlson
Virginia Fischer

Board of Health (Appointed)

Board of Selectmen

Overseer of Public Welfare (Appointed)

Board of Selectmen
E. George Warren

Budget Committee (Elected)

Theodore D. Rocca — Selectman Member
Lawrence S. Cassidy — School Board Member
Jessie W. Salisbury — 1980
Marion L. Reynolds — 1980
Marguerite P. Bragdon — 1980
Ann D. Harkleroad — 1981
John J. Watt — 1981
Randall H. Rust — 1981
Kenneth E. Hall — 1982
Brett Rowsam — 1982
F. Peter Clements — 1982

Planning Board (Appointed)

Robert H. Rogers — Selectman Member
Ronald J. Ravenscroft — 1980
David L. Babson — 1980
Leona C. Foote — 1981
Patricia M. Rowsam — 1982 (Resigned)
Elizabeth Raymond — 1982 (Appointed)
John J. Watt — 1983
Peter J. LaCombe — 1984

Board of Adjustment (Appointed)

Robert H. Rothfuchs — 1980
Laurent N. Boisvert — 1981
Bruce E. Geiger — 1982
Arthur F. Stevens — 1983
Roger W. Pelchat — 1984
Perley J. Welch — Alternate

Building Inspector (Appointed)

Peter J. LaCombe

Civil Defense (Appointed)

Gerald N. Bragdon

Conservation Commission (Appointed)

Clayton S. Brown, Chairman
Helen T. vanHam, Secretary-Treasurer
Sandra L. Ravenscroft
Jessie W. Salisbury
John H. Morison
Arvid M. Carlson
David W. Bradway

Highway Committee (Appointed)

Theodore D. Rocca — Selectman Member
Laurent Boisvert II — Road Agent
Wayne Leavitt
Ronald J. Ravenscroft
David W. Bradway
Earl A. Bullard, Jr.
Gerald N. Bragdon

Recycling Center Policy Board Representative (Appointed)

Craig Cassarino

TOWN WARRANT

The State of New Hampshire

**The Polls will be open from 10:00 a.m. to 6:00 p.m.
to vote on Articles 1 and 2. Balance of Articles to be
taken up on Friday, March 14, 1980, at 7:30 in the afternoon.**

To the Inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the eleventh day of March, next at ten of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will vote that on the expiration of the term of the Road Agent elected at the Annual Meeting of the Town in 1980, the Selectmen be and hereby are authorized to hire by job description a Road Agent in accordance with the Revised Statutes Annotated as amended. (By Petition)

Article 3.

To hear reports of all Town Officers, Agents, and Committees, or take any vote relative thereto.

Article 4.

To see if the Town will vote to authorize the Selectmen, and Town Treasurer to borrow sums of money in anticipation of Taxes.

Article 5.

To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State Aid in the name of the Town of Lyndeborough.

Article 6.

To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same.

Article 7.

To see if the Town will vote to make Mountain Road one way in a southeasterly direction from the Broman Residence in the Town of Lyndeborough to the intersection of Lyndeborough Road in the Town of New Boston, or act in relation thereto.

Article 8.

Shall we adopt the provisions of RSA72:62 for a property tax exemption on real property equipped with a solar energy heating or cooling system, which exemption shall be in an amount equal to the assessed valuation of the solar heating or cooling system.

Article 9.

To see if the Town will vote to discontinue that segment of the old Town Road known as Fuller Road which runs northerly from the northerly side of Pinnacle Mountain Road through the premises of Dr. and Mrs. Edward B. Hager (the old Kent-Williamson property), partly along the westerly boundary of land of S. May, past the Hager house, to the end of said road at the border of the Hager property, the purpose of this vote being to discontinue all that portion of the Fuller Road, which lies within said Hager property, wherever the road might lie, or take any other action relating thereto. (By Petition)

Article 10.

To see if the Town will vote to designate Brackett's Cross Road as a scenic road as defined by NH RSA 253-17 as amended in 1973 by Chapter 586 (Senate Bill #50). (By Petition)

Article 11.

To see if the Town will vote to raise and appropriate the sum of seven thousand, two hundred dollars, (\$7,200.00) to continue the preparation of the Tax Map, and authorize the withdrawal of Three Thousand, eight hundred dollars, (\$3,800.00) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act, of 1972, with the balance to be raised by taxation.

Article 12.

To see if the Town will vote to raise and appropriate the sum of thirty-one thousand, nine hundred fifty dollars, (\$31,950.00), to include principal and interest, to repair Whiting's Bridge, and to raise said sum by serial notes or bonds, or take any action relative thereto.

Article 13.

To see if the Town will vote to ratify and confirm deeds issued by the Board of Selectmen on behalf of the Town pursuant to a vote of the 1967 Town meeting authorizing the Selectmen to administer property acquired for nonpayment of taxes.

Article 14.

To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's Deed by Public Auction or advertised sealed bid, or in such other manner as determined by the Selectmen as justice may require.

Article 15.

To see if the Town will vote to authorize the Selectmen to contract with a data processing firm for the maintenance of Town Records.

Article 16.

To see if the Town will vote to accept the following sums of money to be used for Trust Funds:

\$200.00 from Louise E. Foster, the interest to be used for the perpetual care of the C.A. and Maude M. Eastman Cemetery Lot.

\$580.00 from the Family and Friends of Bessie Holt, the interest to be used for books for the J.A. Tarbell Library.

\$120.00 from Barbara M. Shinn, the interest to be used for the perpetual care of the Barbara M. and William D. Shinn Cemetery Lot.

Article 17.

To see if the Town will vote to accept the Budget as prepared by the Budget Committee, or make any alterations thereto.

Article 18.

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this thirteenth day of February, in the year of our Lord nineteen hundred and eighty.

THEODORE D. ROCCA

ROBERT H. ROGERS

ROBERT E. LEVESQUE

Selectmen of Lyndeborough, N.H.

A true copy of Warrant — Attest:

THEODORE D. ROCCA

ROBERT H. ROGERS

ROBERT E. LEVESQUE

Selectmen of Lyndeborough, N.H.

BUDGET OF THE TOWN OF LYNDEBOROUGH, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1980 to December 31, 1980

	Approp. 1979	Selectmen's Budget 1980	Budget Com. Recom. 1980
Purposes of Appropriation (RSA 31:4)			
General Government:			
Town Officers' Salaries	\$ 2,290.00	\$ 2,290.00	\$ 2,290.00
Town Officers' Expenses	9,500.00	9,500.00	9,500.00
Election & Registration Expenses	500.00	1,100.00	1,100.00
Citizen's Hall	2,000.00	2,000.00	2,000.00
Expenses Town Hall & Other Bldgs.	750.00	350.00	850.00
Tax Map	6,000.00	8,700.00	7,200.00
Protection of Persons & Property:			
Police Department	5,800.00	12,778.00	7,600.00
Fire Dept., inc. forest fires	7,045.00	7,620.00	7,245.00
Planning & Zoning	650.00	2,370.50	1,470.50
Insurance	7,200.00	9,000.00	9,000.00
Civil Defense	100.00	150.00	150.00
Conservation Commission	1.00	1.00	1.00
Health Department:			
Health Dept. - Ambulance	1,133.67	1,098.37	1,098.37
Vital Statistics	50.00	50.00	50.00
Town Dump	2,720.00	9,220.00	9,220.00
Visiting Nurse	1,872.00	2,208.80	2,208.80
Mental Health	414.00	414.00	414.00
Highways & Bridges:			
Town Road Aid	1,215.79	1,198.04	1,198.04
Town Maintenance	32,572.56	41,200.00	32,573.00
Street Lighting	1,400.00	1,600.00	1,600.00
General Expenses of Hwy. Dept.	23,100.00	22,100.00	23,100.00
Duncan - Class V Highway	11,815.44	9,945.76	9,945.76
Additional Highway Subsidy	8,927.44	11,464.17	11,464.17
Libraries:			
Library	3,727.91	4,044.15	3,937.90
Public Welfare:			
Town Poor	1,000.00	3,500.00	3,500.00
Old Age Assistance	1,800.00	2,500.00	2,500.00
Patriotic Purposes:			
Memorial Day - Old Home Day	300.00	500.00	500.00
Recreation:			
Parks & Playgrounds	700.00	900.00	900.00
Public Service Enterprises:			
Cemeteries	1,400.00	1,700.00	1,700.00
Communications - Police & Fire	5,009.20	5,500.00	5,500.00

	Approp. 1979	Selectmen's Budget 1980	Budget Com. Recom. 1980
Unclassified:			
Damages & Legal Expenses	1,000.00	1,500.00	1,500.00
Regional Associations	235.00	251.00	251.00
Employees Retirement - Social Security	2,800.00	3,100.00	3,100.00
Debt Service:			
Principal - Long Term Notes & Bonds	8,333.33	13,533.33	13,533.33
Interest - Long Term Notes & Bonds	2,397.50	4,400.00	3,800.00
Interest on Temporary Loans	6,000.00	6,000.00	6,000.00
Capital Outlay:			
Whiting's Bridge		40,000.00	30,900.00
Truck & Plow Frame	25,000.00		
Sander	6,000.00		
Total Appropriations	\$192,759.84	\$243,786.62	\$218,000.37

Sources of Revenue	Estimated Revenues 1979	Actual Revenues 1979	Selectmen's Budget 1980	Estimated Revenues 1980
From Local Taxes:				
Resident Taxes	\$ 5,000.00	\$ 5,090.00	\$ 5,000.00	\$ 5,000.00
National Bank Stock Taxes	13.40	26.80	26.80	26.80
Yield Taxes	3,000.00	5,143.30	4,200.00	4,200.00
Interest on Delinquent Taxes	1,000.00	2,392.30	1,500.00	1,500.00
Resident Tax Penalties		125.00		
Inventory Penalties		40.00		
From State:				
Meals & Rooms Tax	5,800.00	6,243.12	6,000.00	6,000.00
Interest & Dividends Tax	12,500.00	14,451.07	14,400.00	14,400.00
Savings Bank Tax	1,000.00	1,357.83	1,300.00	1,300.00
Highway Subsidy	13,769.33	13,799.49	13,684.82	13,684.82
Class V Hwy. Maint. - Duncan	11,815.44	11,815.44	9,945.76	9,945.76
Reimb. a/c Fighting Forest Fires		37.21		
Gas Tax	820.00	647.85	800.00	800.00
Additional Highway Subsidy	8,927.44	8,524.91	11,464.17	11,464.17
Business Profits Tax		17,906.72	16,000.00	16,000.00
From Local Sources, Except Taxes:				
Motor Vehicle Permits Fees	20,000.00	24,684.00	21,000.00	21,000.00
Dog Licenses	800.00	959.00	850.00	850.00
Business Licenses, Permits & Filing Fees	300.00	813.42	500.00	500.00
Rent of Town Property		1,111.34	850.00	850.00
Interest Received on Deposits	2,500.00	9,556.79	6,000.00	6,000.00
Receipts Other Than Current Revenue:				
Proceeds of Bonds & Long Term Notes	55,000.00		30,000.00	30,000.00
Revenue Sharing Fund	4,500.00	4,500.00	3,805.76	3,805.76
Total Revenues & Credits	\$146,745.61	\$129,225.59	\$147,317.31	\$147,317.31

SELECTMEN'S REPORT - 1979

This has been a year of rising inflation and needless to say the past year's expenditures reflect the increased cost. After due consideration, and with the Budget Committee's approval, the Board requested and received from the Department of Revenue Administration approval for a \$5,000.00 over-expenditure. We are pleased that due to decreased winter costs the over-expenditure was not necessary.

Because of the delay in the delivery of the new truck, the \$25,000. appropriated for it was not borrowed in 1979, but will be during 1980.

The contract for the Tax Map has been awarded to the SLF Co. of Skowhegan, Maine. The work will begin this spring after most of the snow has gone.

As you all know, it takes an increasing amount of time to conduct town affairs because of the increased paper work as well as needing more time to conduct our own family business. To make the operation of our office more efficient, we are asking the Town's permission to computerize some of the Town records.

Lyndeborough is in the throes of growth, and while we have thus far escaped the difficulties of rapid uncontrolled growth due in part to the fine efforts of the Planning Board and the Board of Adjustment we are still faced with continued escalating demands brought on by expansion.

It is fortunate for us that, as in many towns, there are dedicated men and women and young people, that keep things going.

Friends and neighbors, working with the many Church and civic groups, boards and committees, are helping our children to become better citizens. All of us are the better for their efforts. The Youth of today will be the leaders of tomorrow. Those of us that are in Town Government appreciate the effort.

It is important not only to you as individuals, but to us as your elected and appointed officials, that you take the time to attend meetings and express your feelings, whether you agree or not. Some times when a hearing has been posted for your interest, the only ones that come are on the board or the committee involved, and

this is after considerable preparation by your fellow citizens. Only by your active participation will we achieve what you want.

We are constantly refreshed by the expression of those around us, not because you agree or disagree, but simply in the very act of expression.

The year coming will perhaps be more difficult than the one just passed. With your cooperation and consideration the difficulties will be lessened.

Respectfully submitted,
THEODORE D. ROCCA
ROBERT H. ROGERS
ROBERT E. LEVESQUE
Selectmen of Lyndeborough

SUMMARY INVENTORY OF VALUATION

Land — Improved and Unimproved		\$ 828,904.00
Buildings		4,429,361.00
Public Utilities - Electric		<u>130,000.00</u>
Total Valuation before Exemptions Allowed		\$5,388,265.00
Blind Exemptions - 1	\$ 1,250.00	
Elderly Exemptions - 19	46,818.00	
Total Exemptions Allowed		<u>48,068.00</u>
Net Valuation on which Tax Rate is Computed		\$5,340,197.00
Number of Inventories Distributed in 1979		504
Number of Inventories properly completed and filed in 1979		475
Number of Individuals applying for an Elderly Exemption 1979	10 at	5,000.00
	4 at	10,000.00
	5 at	20,000.00
Number of Individuals granted an Elderly Exemption 1979	10 at	5,000.00
	4 at	10,000.00
	5 at	20,000.00
Number of Property Owners who were granted Current Use Exemption in 1979 and total number of acres exempted:		
	Owners	Acres
Farm Land	1	4
Forest Land	8	2,019.2
Wild Land	5	215.0
Total Number of Acres Exempted under Current Use in 1979		2,238.2
Total Assessed Value of Land Under Current Use		\$ 13,372.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

ACCOUNT	APPROPRIATION	INCOME	AVAILABLE	EXPENDED	OVERDRAFT	UNEXPENDED
Town Officers' Salaries	\$ 2,290.00	\$	\$ 2,290.00	\$ 2,285.00		\$ 5.00
Town Officers' Expenses	9,500.00	1,320.68	10,820.68	7,206.80		3,613.88
Election & Registration	500.00	40.00	540.00	350.75		189.25
Citizens Hall	2,000.00	405.00	2,405.00	1,805.56		599.44
Town Hall & Other Town Bldgs.	750.00	40.00	790.00	718.56		71.44
Retirement & Social Security	2,800.00	1,899.55	4,699.55	4,222.54	213.61	477.01
Communications	5,009.20		5,009.20	5,222.81	739.36	
Police Department	5,800.00	1,018.00	6,818.00	7,557.36		
Fire Department	7,045.00	106.93	7,151.93	7,018.11		
Insurance	7,200.00	1,693.70	8,893.70	8,906.85	13.15	
Planning & Zoning	650.00	578.75	1,228.75	1,072.49		
Damages & Legal Expense	1,000.00		1,000.00	699.50		
Civil Defense	100.00		100.00			
Vital Statistics	50.00		50.00			
Ambulance	1,133.67		1,133.67	1,133.67		
Visiting Nurse	1,872.00		1,872.00	1,872.00		
Town Dump	2,720.00		2,720.00	2,720.00		
Mental Health	414.00		414.00	414.00		
Highways- Summer/Winter/Tar	32,572.56	959.59	33,532.15	31,394.56		2,137.59
Additional Highway Subsidy	8,927.44		8,927.44	8,647.57		279.87
Street Lighting	1,400.00		1,400.00	1,477.93	77.93	
General Expense of Hwy. Dept.	23,100.00	1,831.74	24,931.74	27,905.37	2,973.63	
Town Road Aid	1,215.79	865.60	2,081.39	2,081.39		
Duncan Fund	11,815.44		11,815.44	9,762.17		2,053.27

Library	3,727.91		3,727.91	4,427.91	700.00
Town Poor	1,000.00	110.00	1,110.00	2,482.17	1,372.17
Old Age Assistance	1,800.00		1,800.00	2,141.80	341.80
Memorial Day	300.00		300.00	300.00	
Recreation	700.00		700.00	700.00	
Conservation Commission	1.00		1.00		1.00
Cemeteries	1,400.00	120.00	1,520.00	1,400.00	120.00
Nashua Reg. Plan. Comm.	235.00		235.00	235.00	
Principal - Notes & Bonds	8,333.33		8,333.33	8,333.33	689.75
Interest - Long Term	2,397.50		2,397.50	1,707.75	4,807.64
Interest - Temporary Loans	6,000.00	9,556.79	15,556.79	10,749.15	6,000.00
Tax Map	6,000.00		6,000.00		25,000.00
Truck and Plow Frame	25,000.00		25,000.00		
Sander	6,000.00		6,000.00	6,110.00	110.00

TOTALS	\$ 192,759.84	\$ 20,546.33	\$ 213,306.17	\$ 173,062.10	\$ 6,541.65	\$ 46,785.72
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TOWN CLERK'S REPORT FOR 1979

1141 Auto permits	\$24,740.50
188 Dog licenses & penalties	959.90
10 Building regulations	20.00
2 Town Histories	14.00
10 Filing fees	10.00
	<hr/>
	\$25,744.40
Due Treasurer Auto permits	\$113.00
Overpaid Treasurer dog licenses	9.50
	<hr/>
Balance due Treasurer	\$103.50

Respectfully submitted,

EDWARD H. SCHMIDT, JR., Town Clerk

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Purposes of Appropriation

Town Officers' Salaries	\$ 2,290.00
Town Officers' Expenses	9,500.00
Election and Registration Expenses	500.00
Citizens' Hall	2,000.00
Town Hall and Other Buildings Expenses	750.00
Tax Map	6,000.00
Police Department	5,800.00
Fire Department, inc. Forest Fires	7,045.00
Planning and Zoning	650.00
Insurance	7,200.00
Civil Defense	100.00
Conservation Commission	1.00
Ambulance	1,133.67
Vital Statistics	50.00
Town Dump and Garbage Removal	2,720.00
Visiting Nurse	1,872.00
Mental Health Assoc.	414.00
Town Road Aid	1,215.79
Town Maintenance	32,572.56
Street Lighting	1,400.00
General Expenses of Highway Department	23,100.00
Class V Highways - Duncan	11,815.44
Additional Highway Subsidy	8,927.44
Library	3,727.91
Town Poor	1,000.00
Old Age Assistance	1,800.00
Memorial Day - Old Home Day	300.00
Parks & Playground, inc. band concerts	700.00
Cemeteries	1,400.00
Communications	5,009.20
Damages and Legal Expenses	1,000.00
Advertising and Regional Associations	235.00
Employees' Retirement and Social Security	2,800.00
Principal - Long-Term Notes & Bonds	8,333.33
Interest - Long-Term Notes & Bonds	2,397.50
Interest on Temporary Loans	6,000.00
Truck and Plow Frame	25,000.00
Sander	6,000.00
Total Appropriations	\$192,759.84
Total Town Appropriations	\$192,760.00
Total Revenues and Credits	126,523.00
Net Town Appropriations	66,237.00
Net School Appropriations	358,935.00
County Tax Assessments	34,376.00
Total of Town, School and County	\$459,548.00

Deduct: Total Business Profits Tax Reimbursement	17,907.00
Add: War Service Credits	4,900.00
Add: Overlay	2,036.00
Property Taxes to be Raised	<u>\$448,577.00</u>

Sources of Revenue

Resident Taxes	6,430.00
National Bank Stock Taxes	13.40
Yield Taxes	3,000.00
Interest on Delinquent Taxes	1,000.00
Meals and Rooms Tax	6,243.00
Interest and Dividends Tax	14,451.00
Savings Bank Tax	1,358.00
Highway Subsidy	13,769.33
Class V Highway Maintenance	11,815.44
Reimb. a/c Road Toll Refund (Gas Tax)	820.00
Additional Highway Subsidy	8,524.00
Motor Vehicle Permits, Fees	20,000.00
Dog Licenses	800.00
Business Licenses, Permits and Filing Fees	300.00
Interest Received on Deposits	2,500.00
Surplus	6,000.00
Proceeds of Bonds and Long-Term Notes	25,000.00
Revenue Sharing Funds	4,500.00
Total Revenues and Credits	<u>\$126,523.00</u>

Property Taxes to be Raised	\$448,577.00
Less War Service Credits	<u>4,900.00</u>
Total Tax Commitment	<u>\$443,677.00</u>

TAX RATES

	1978	1979
Town	\$.99	\$1.34
School Dist.	5.34	6.44
County	<u>.50</u>	<u>.62</u>
Average Rate	\$6.83	\$8.40

BALANCE SHEET

For the Year Ended December 31, 1979, June 30, 1980

ASSETS

Cash in Hands of Treasurer	\$ 21,236.48	
Total		\$ 21,236.48
Bonds or Long Term Notes — Authorized		
— Unissued		25,000.00
Total		\$ 46,236.48
Accounts Due to the Town:		
Due from State:		
Tarn Rd. Property Owners	\$ 186.00	
Guy Bouchard	298.62	
Total		\$ 484.62
Unredeemed Taxes:		
Levy of 1978	\$ 3,921.19	
Levy of 1977	1,125.80	
Levy of 1976	1,438.38	
Previous Years	1,258.76	
		\$ 7,744.13
Uncollected Taxes:		
Levy of 1979,		
Including Resident Taxes	\$182,257.43	
Levy of 1978	1,335.20	
Total		\$183,592.63
Total Assets		\$238,057.86
Current Surplus, December 31, 1978		16,865.99
Current Surplus, December 31, 1979		28,929.88
Increase of Surplus (Deficit) —		
Change in Financial Condition		12,063.89

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special

Appropriations: \$ 7,158.41

Unexpended Revenue Sharing

Funds 2,869.70

Due to State:

2% — Bond & Debt Retirement

Taxes 922.54

Yield Tax Deposits

(Escrow Acc't) 3,385.79

School District(s) Tax(es) Payable:

(\$75,436.00 — Lynde.)

(\$115,799.27 — Wilton-Lynde.) 191,235.27

Other Liabilities:

Unremitted Withholding (\$261.80)

Social Security (\$1,322.80) 1,584.60

Total Accounts Owed by the Town

\$207,156.31

State and Town Joint Highway

Construction Accounts:

Duncan \$ 1,971.67

1,971.67

Total Liabilities

\$209,127.98

Current Surplus (Excess of

Assets over Liabilities)

28,929.88

Grand Total

\$238,057.86

SCHEDULE OF TOWN PROPERTY
As of December 31, 1978; June 30, 1979

Town Hall, Lands and Buildings	\$ 15,000.00
Furniture and Equipment	800.00
Libraries, Lands and Buildings	20,000.00
Furniture and Equipment	3,000.00
Police Department, Equipment	6,000.00
Citizens' Hall	40,000.00
Equipment	2,500.00
Fire Department, Lands and Buildings	25,000.00
Equipment	60,000.00
Highway Department, Lands and Buildings	4,000.00
Equipment	55,000.00
Schools, Lands and Buildings	80,000.00
Equipment	8,000.00
Bonnell Land 3 acres	630.00
Town Histories	1,638.00
Brown Lot Purgatory Falls 4½ acres	150.00
Total	<u>\$321,718.00</u>

REVENUE SHARING FUND ACCOUNT

Date	Deposits	Withdrawals	Interest	Balance
1/1/79				\$3,896.33
1/17/79	\$827.00			4,723.33
1/31/79			\$18.28	4,741.61
2/28/79			18.22	4,759.83
3/30/79			20.91	4,780.74
4/12/79	827.00			5,607.74
4/30/79			21.18	5,628.92
5/23/79		\$4,500.00		1,128.92
5/31/79			18.40	1,147.32
6/29/79			4.88	1,152.20
7/18/79	827.00			1,979.20
7/31/79			6.65	1,985.85
8/31/79			9.73	1,995.58
9/28/79			7.76	2,003.34
10/4/79	829.00			2,832.34
10/31/79			12.30	2,844.64
11/30/79			13.12	2,857.76
12/31/79			11.94	2,869.70

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes, Current Year 1979	\$264,983.96	
Resident Taxes, Current Year 1979	5,090.00	
National Bank Stock Taxes, Current Year 1979	26.80	
Yield Taxes, Current Year 1979	5,143.30	
Total Current Year's Taxes Collected and Remitted		\$ 275,244.06

Property Taxes and Yield Taxes, Previous Years	\$ 92,311.32	
Resident Taxes, Previous Years	770.00	
Interest Rec'd on Delinquent Taxes	2,392.30	
Penalties: Resident Taxes	125.00	
Tax Sales Redeemed	2,006.01	
Inventory Penalties	40.00	
Total Previous Year's Taxes Collected and Remitted		97,644.63

Total Taxes Collected and Remitted	\$ 372,888.69
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From State:

Meals and Rooms Tax	\$ 6,243.12	
Interest and Dividends Tax	14,451.07	
Savings Bank Tax	1,357.83	
Highway Subsidy (Reg. \$13,799.49, Add'l \$8,524.91)	22,324.40	
Town Road Aid	865.60	
Class V Highway Maintenance	11,815.44	
Reimb. a/c Fighting Forest Fires	37.21	
Reimb. a/c Road Toll Refund	647.85	
Reimb. a/c Business Profits Tax	17,906.72	
Total Receipt from State		\$ 75,649.24

From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	\$ 24,684.00	
Dog Licenses	959.40	
Business Licenses, Permits and Filing Fees	813.42	
Rent of Town Property	1,111.34	
Interest Received on Deposits	9,556.79	
Interest from Trust Funds	110.00	
		\$ 37,234.95

Income from Departments	\$ 2,558.86	
Income from Planning Board	588.55	
Income from Road Oil	180.00	
Income from Social Security	264.97	
Other Income from Local Sources:		
School Dist.	549.96	
Total Income from Local Sources		\$ 489,915.22
Receipts Other Than Current Revenue:		
Proceeds of Tax Anticipation Notes	\$345,000.00	
Insurance Adjustments	2,170.00	
Refunds	1,698.22	
Gifts	100.00	
Withdrawals from Savings Accounts	516,000.00	
Sale of Town Property	254.83	
Total Receipts Other Than Current Revenue		\$ 865,223.05
Grants from Federal Government:		
Revenue Sharing	\$ 2,481.00	
All Other Federal Grants		
Withdrawals Rev. Shar.	4,500.00	
Total Grants from Federal Government		6,981.00
Total Receipts Other Than Current Revenue		865,223.05
Total Receipts from All Sources		\$1,362,119.27
Cash on Hand January 1, 1980 - (July 1, 1980)		78,748.51
Grand Total		\$1,440,867.78

PAYMENTS

General Government:		
Town Officers' Salaries	\$ 2,285.00	
Town Officers' Expenses	7,206.80	
Election and Registration Expenses	350.75	
Town Hall and Other Buildings Expenses	2,524.12	
Other General Governmental Expenses:		
Town Bldg. Maint.	2,223.40	
Total General Governmental Expenses		\$ 14,590.07
Protection of Persons and Property:		
Police Department	\$ 7,557.36	
Fire Department, inc. forest fires	7,018.11	
Planning and Zoning	1,072.49	
Insurance	8,906.85	
Total Protection of Persons and Property Expenses		\$ 24,554.81

Health:	
Ambulance	\$ 1,133.67
Town Dump and Garbage Removal	2,720.00
Other Health Expenses	2,286.00
	<hr/>
Total Health Expenses	\$ 6,139.67
Highways and Bridges:	
Town Road Aid	\$ 2,081.39
Town Maintenance	
Summer \$13,585.88	
Winter \$17,808.68	31,394.56
Street Lighting	1,477.93
General Expenses and Highway Dept.	27,905.37
Other Highways and Bridges Expenses	18,491.34
	<hr/>
Total Highways and Bridges Expenses	\$ 81,350.59
Libraries:	
Library	\$ 4,427.91
Public Welfare:	
Town Poor	\$ 2,482.17
Old Age Assistance	2,141.80
	<hr/>
Total Public Welfare Expenses	\$ 4,623.97
Patriotic Purposes:	
Memorial Day, Old Home Day	\$ 300.00
	<hr/>
Total Patriotic Purpose Expenses	\$ 300.00
Recreation:	
Parks & Playground, inc. band concerts	\$ 700.00
	<hr/>
Total Recreational Expenses	\$ 700.00
Public Services Enterprises:	
Cemeteries	\$ 1,400.00
Other Public Service Expenses:	
Communications	5,222.81
Total Public Service Enterprise Expenses	\$ 6,622.81
Unclassified:	
Damages and Legal Expenses	\$ 699.50
Advertising and Regional Associations	235.00
Employees' Retirement and Soc. Sec.	2,307.21
Taxes Bought by Town	5,751.32
Discounts, Abatements and Refunds	1,536.66
Payments, Savings Acct.	549,337.00
	<hr/>
Total Unclassified Expenses	\$ 559,866.69

Debt Service:	
Payments on Tax Anticipation Notes	\$345,000.00
Principal - Long Term Notes and Bonds	8,333.33
Interest - Long Term Notes and Bonds	1,707.75
Interest on Temporary Loans	10,749.15
	<hr/>
Total Debt Service Payments	\$ 365,790.23
Capital Outlay:	
Sander	\$ 6,110.00
Revenue Sharing Deposits to Acct.	2,481.00
	<hr/>
Total Outlay Payments	\$ 8,591.00
Payments to Other Governmental Divisions:	
Taxes Paid to County	\$ 34,376.00
Payments to School Districts	318,716.29
	<hr/>
Total Payments to Other Governmental Divisions	\$ 353,092.29
Total Payments for all Purposes	\$1,430,650.04
Cash on Hand December 31, 1979 — (June 30, 1980)	10,217.74
	<hr/>
Grand Total	\$1,440,867.78

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1979; June 30, 1980 (1)

Long Term Notes Outstanding:	
International Fire Truck	\$ 20,000.01
Road Grader	5,000.00
	<hr/>
Total Long Term Notes Outstanding	\$ 25,000.01
Total Long Term Indebtedness	
December 31, 1979; June 30, 1980	\$ 25,000.01

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt —	
December 31, 1979, June 30, 1980	\$ 33,333.34
	<hr/>
Total	\$ 33,333.34
Long Term Notes Paid	\$ 8,333.33
	<hr/>
Total	\$ 8,333.33
	<hr/>
Outstanding Long Term Debt —	
December 31, 1979, June 30, 1980	\$ 25,000.01

AUDITOR'S REPORT

The books of the following Town Officers have been audited:

Treasurer
Town Clerk
Selectmen
Tax Collector
Trustees of the Trust Funds
Trustees of the Library
Trustees of the Cemeteries

In addition, the Revenue Sharing Account and the books of the Lyndeborough Conservation Commission were audited and the Town Officers' Bonds were inspected.

The accounts were found to be correct with minor corrections.

ARVID M. CARLSON
VIRGINIA M. FISCHER

February 21, 1980

STATEMENT OF LONG TERM INDEBTEDNESS

Status of International Fire Truck Note

Payment Date	Payable Interest	Principal Payment	Total Payment Due
June 15, 1980	\$540.00	\$	\$ 810.00
December 15, 1980	540.00	3,333.33	3,873.33
June 15, 1981	450.00		810.00
December 15, 1981	450.00	3,333.33	3,783.33
June 15, 1982	360.00		810.00
December 15, 1982	360.00	3,333.33	3,693.33
June 15, 1983	270.00		810.00
December 15, 1983	270.00	3,333.33	3,603.33
June 15, 1984	180.00		810.00
December 15, 1984	180.00	3,333.33	3,513.33
June 15, 1985	90.00		810.00
December 15, 1985	90.00	3,333.36	3,423.36

Status of Grader Note

Payment Date	Payable Interest	Principal Payment	Total Payment Due
June 15, 1980	\$112.50		\$ 112.50
December 15, 1980	112.50	5,000.00	5,112.50

TAX COLLECTOR'S REPORT

Summary of Warrants Property, Resident and Yield Taxes Levy of 1979

DR.

Taxes Committed to Collector:

Property Taxes	\$443,729.07
Resident Taxes	6,430.00
National Bank Stock Taxes	13.40

Total Warrants	<hr/>	\$450,172.47
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Yield Taxes		7,341.81
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Added Taxes:

Bank Stock	\$ 13.40
Property Taxes	412.20
Resident Taxes	230.00

	<hr/>	655.60
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Overpayments During Year:

a/c Property Taxes	\$	4.18
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Penalties to Collect		202.85
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Penalties Collected on Resident Taxes		48.00
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Total Debits	<hr/>	\$458,424.91
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CR.

Remittances to Treasurer:

Property Taxes	\$264,901.14
Resident Taxes	5,090.00
National Bank Stock Taxes	26.80
Yield Taxes	4,886.10
Penalties	92.82
Penalties on Resident Taxes	48.00

	<hr/>	\$275,044.86
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Abatements Made During Year:

Resident Taxes	\$ 300.00
Yield Taxes	822.62

1,122.62

Uncollected Taxes - December 31, 1979:

(As Per Collector's List)

Property Taxes	\$179,158.05
Resident Taxes	1,270.00
Yield Taxes	1,633.09
Penalties	110.03
Due Treasurer	96.26

182,257.43

Total Credits

\$458,424.91

**Summary of Warrants
Property, Resident and Yield Taxes
Levy of 1978
DR.**

Uncollected Taxes - As of January 1, 1979:

Property Taxes	\$ 90,867.77
Resident Taxes	1,060.00
Yield Taxes	1,175.20

\$ 93,102.97

Added Taxes: 564.52

Overpayments:
a/c Property Taxes 20.49

Interest Collected on Delinquent
Property Taxes 2,350.86

Penalties Collected on Resident Taxes 76.00

Total Debits \$ 96,114.84

CR.

Remittances to Treasurer During Fiscal Year
Ended December 31, 1979:

Property Taxes	\$ 91,311.32	
Resident Taxes	760.00	
Interest Collected During Year	2,350.86	
Penalties on Resident Taxes	76.00	
	<hr/>	\$ 94,498.18

Abatements Made During Year:

Property Taxes	\$ 61.47	
Resident Taxes	220.00	
	<hr/>	281.47

Uncollected Taxes - December 31, 1979:
(As Per Collector's List)

Resident Taxes	\$ 160.00	
Yield Taxes	1,175.20	
	<hr/>	\$ 1,335.20

Total Credits		<hr/>	\$ 96,114.85
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Summary of Tax Sales Accounts
Fiscal Year Ended December 31, 1979

DR.

	Tax Sales on Account of Levies of:			
	1978	1977	1976	Previous Years
Balance of Unredeemed				
Taxes - January 1, 1979	\$	\$1,235.41	\$1,438.38	\$1,258.76
Taxes Sold to Town During				
Current Fiscal Year	5,751.32			
Interest Collected After Sale	25.90	13.00		
Redemption Costs	3.00	2.00		
Interest & Costs After Sale	9.47	15.00		
	<hr/>	<hr/>	<hr/>	<hr/>
Total Debits	\$5,770.22	\$1,235.41	\$1,438.38	\$1,258.76

CR.

Remittances to Treasurer				
During Year:				
Redemptions	\$1,839.56	\$ 109.61	\$	\$
Interest & Costs After Sale	9.47	15.00		
Unredeemed Taxes -				
December 31, 1979	3,921.19	1,125.80	1,438.38	1,248.76
	<hr/>	<hr/>	<hr/>	<hr/>
Total Credits	\$5,770.22	\$1,250.41	\$1,438.38	\$1,248.76

REPORT OF TOWN TREASURER

January 31, 1979 to December 31, 1979

Cash on Hand January 1, 1979 \$ 78,748.51

Received from State of N.H.:

Highway Subsidy	\$ 13,799.49	
Additional Highway Subsidy	8,524.91	
Gas Tax Refund	647.85	
Forest Fires & Warden Services	37.21	
Business Profits Tax	17,906.72	
Interest & Dividends Tax	14,451.07	
Bank Tax	1,357.83	
Rooms & Meals Tax	6,243.12	
Refund TRA Wages	865.60	
Class V Maintenance Highway	<u>11,815.44</u>	
Total Received from State of N.H.		75,649.24

Received from Federal Government:

Revenue Sharing	<u>2,481.00</u>	
Total Rec'd from Fed. Gov.		2,481.00

Received from Souhegan Nat. Bank:

Tax Anticipation Loan	<u>345,000.00</u>	
Total Rec'd from Souhegan Nat.		345,000.00

Rec'd from Souhegan Nat. Bank:

Certificates of Deposit	240,000.00	
Interest on C/D's	<u>7,910.96</u>	
Total Rec'd on Souhegan C/Ds		247,910.96

Rec'd from Milford Coop. Bank:

Savings Account	<u>176,000.00</u>	
Total Rec'd from Milford Coop		176,000.00

Rec'd from Indian Head Nat. Bank:

Certificate of Deposit	100,000.00	
Interest on C/D	<u>1,645.83</u>	
Total Rec'd on Indian Head C/D		101,645.83

Rec'd from Souhegan Nat. Bank:

Rev. Sharing Account	<u>4,500.00</u>	
Total Rec'd from Rev. Sharing Acct.		4,500.00

Rec'd from E. Schmidt, Clerk:

1979 Motor Vehicle Permits	24,626.50	
1979 Dog licenses	915.40	
1978 Account due	57.50	

The Proctor Agency		
Refund Workmen's Comp.	1,605.00	
Yield Tax Deposits	257.20	
Wilton Court		
Restitution Cruiser Damage	1,570.00	
Merchants Ins. - Grader Damage	600.00	
W-L Coop School Dist., Printing	499.96	
Trustee's-Hildreth Fund	110.00	
Sale of Town Property	591.09	
Rent Winter Equipment	146.00	
Rent Summer Equipment	326.50	
Rent of Halls	445.00	
Zoning & Building Regulations	39.50	
Building Permits - E.G. Warren	378.36	
Pistol Permits	70.00	
J.A. Tabell Library Soc. Sec.	123.55	
Police Service-Graduation Parties	940.00	
Building Permits - P. LaCombe	433.06	
Postage Refund	1.33	
Cemetery Dept. Soc Security	141.42	
Gift	100.00	
Proctor Agency-Refund	88.70	
Total Misc. Receipts and Refunds		<u>10,613.35</u>
Total Available		\$1,440,867.78
Less Selectmen's Orders Paid		<u>1,430,650.04</u>
Cash on Hand Dec. 31, 1979		\$10,217.74

Respectfully submitted,
NORMA S. WALKER, TREASURER

FINANCIAL STATEMENT OF THE TRUSTEES OF TRUST FUNDS

INCOME

Unexpended Balance, Jan. 1, 1979	\$7,272.84
Income for 1979	<u>1,677.61</u>
Total	\$8,950.45

EXPENDED

Paid Cemetery Trustees	\$ 325.00
Paid Library Trustees	146.56
Paid School Department	62.89
Paid Improvement Society	55.52
Paid Selectmen	<u>110.00</u>
Total	\$ 699.97
Unexpended Balance, Jan. 1, 1980	<u>8,250.48</u>
Total	\$8,950.45

SCHOOL TRUST FUNDS

Name	Principal	Income Balance Beginning Year	Income During Year	Expended During Year	Balance End of Year
Israel Cram	\$ 400.00	\$ 0.00	\$ 22.33	\$ 22.33	\$ 0.00
Literary-1899	125.50	0.00	7.04	7.04	0.00
Literary-1905	500.00	0.00	27.92	27.92	0.00
Literary-1907	<u>100.00</u>	<u>0.00</u>	<u>5.60</u>	<u>5.60</u>	<u>0.00</u>
Total	\$1,125.50	\$0.00	\$ 62.89	\$ 62.89	\$ 0.00

LIBRARY TRUST FUNDS

Belle Boutwell	\$ 200.00	\$0.00	\$ 11.01	\$ 11.01	\$0.00
Maj. Wm. Shinn	280.00	0.00	15.41	15.41	0.00
Naomi Wilcox	550.00	0.00	30.26	30.26	0.00
Friends of Library	44.00	0.00	2.42	2.42	0.00
Davin Taylor	300.00	0.00	16.50	16.50	0.00
Kimball Memorial	1,000.00	0.415	55.095	55.51	0.00
Bessie Holt - new	<u>580.00</u>	<u>0.00</u>	<u>15.45</u>	<u>15.45</u>	<u>0.00</u>
Total	\$2,374.00	\$0.415	\$146.145	\$146.56	\$0.00

SOUTH LYNDEBOROUGH COMMON FUND

Kimball Memorial	\$1,000.00	\$0.415	\$55.105	\$55.52	\$ 0.00
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HILDRETH FUND

Jotham Hildreth	\$3,479.83	\$998.89	\$277.16	\$110.00	\$1,166.05
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VARIOUS CEMETERY TRUSTS

North, Perham Corner, Dist. 5	\$ 700.00	\$ 325.90	\$ 56.34	\$ 5.00	\$ 377.24
Johnson Corner	1,350.00	881.26	123.93	50.00	955.19
Center	1,033.00	709.71	93.23	50.00	752.94
South	10,892.00	4,356.25	848.38	220.00	4,984.63
Eastman in South - new	<u>200.00</u>	<u>0.00</u>	<u>14.43</u>	<u>0.00</u>	<u>14.43</u>
Total	\$14,175.00	\$6,273.12	\$1,136.31	\$325.00	\$7,084.43

DETAILED STATEMENT OF PAYMENTS

Detail No. 1 -- Town Officers' Salaries

Appropriation \$2,290.00

Arvid Carlson -- Auditor	\$ 50 00
Virginia Fischer -- Auditor	50 00
Norma Walker -- Treasurer	300 00
Edward Schmidt, Jr. -- Clerk	300 00
Helen vanHam -- Trustee of Trust Funds	25 00
E. George Warren -- Overseer of Public Welfare	60 00
Theodore D. Rocca -- Selectman	500 00
Robert H. Rogers -- Selectman	500 00
Robert Levesque -- Selectman	500 00
	<hr/>
	\$ 2,285 00

Detail No. 2 -- Town Officers' Expenses

Appropriation \$9,500.00

N.H. Assoc. of Assessing Officials -- Dues	\$ 20 00
N.H. City & Town Clerk's Assoc. -- Dues	10 00
N.H. Municipal Assoc. -- Dues	200 00
N.H. Tax Collector's Assoc. -- Dues	12 00
Norma Walker -- Secretarial wages	442 65
Norma Walker -- Supplies	33 78
Brown & Saltmarsh -- Vouchers and Treas. book	292 99
Virginia Fischer -- Auditor's expenses	21 75
Wheeler & Clark -- Dog tags & license book	64 84
Ronald Ravenscroft -- Copies	5 00
The Cabinet Press -- Printing	110 00
The Cabinet Press -- Town & School Reports	2,015 00
The Cabinet Press -- Inventory of Taxable Property	330 00
Postmaster -- Postage	319 50
Robert H. Rogers -- Prep. of Town Report	20 00
Homestead Press -- Printed forms	33 98
Wilton Telephone Co. -- Telephone service	233 48
Edward Schmidt, Jr. -- Fees & expenses	2,122 01
Wilton Chapter of American Red Cross -- Blankets	55 62
The Proctor Agency -- Officers' bonds	276 00
Treasurer, State of N.H. -- 195 licenses	97 50
E. George Warren -- Building Inspector fees	100 00

Peter LaCombe – Building Inspector fees and expenses	372 55
Nat'l. Forest Products Assoc. – Handbook	10 00
Hillsborough County Treasurer – Registration fees	8 15
	<hr/>
	\$ 7,206 80

Detail No. 3 – Election and Registration

Appropriation \$500.00

Helen Ring – Typing ballot	\$ 12 50
Draper Fuel Co. – Checklists	13 41
Marion P. Stearns – Ballot Clerk	37 70
Marie L. Toomey – Ballot Clerk	37 70
Prentiss C. Nye, Sr. – Ballot Clerk	31 90
Roland E. Parker, Jr. – Moderator	20 00
Priscilla M. Byam – Supervisor of Checklist	79 10
David S. Hill – Supervisor of Checklist	26 10
Charles F. Wilcox – Supervisor of Checklist	55 10
Ralph Dwire – Voting booth materials	37 24
	<hr/>
	\$ 350 75

Detail No. 4 – Citizens Hall

Appropriation \$2,000.00

Babine Fuel Co. – Fuel oil	\$ 1,112 25
Public Service Co. of N.H. – Electricity	339 60
Babine Fuel Co. – Blower motor	92 00
Walter Holt – Janitor	25 00
Draper Fuel Co. – Repair of plumbing	149 52
Edward Schmidt, Jr. – Lumber & nails	46 70
Suburban Propane Co. – Gas	14 83
Joslin Hardware Co. – Supplies	4 26
Theodore D. Rocca – Supplies	21 40
	<hr/>
	\$ 1,805 56

Detail No. 5 – Town Hall and Other Town Buildings

Appropriation \$750.00

Public Service Co. of N.H. – Electricity	\$ 283 56
Walter Holt – Repairs to salt shed	14 00
Carl Moudy – Mowing	21 00
Insulation Specialists – Insulating Fire House	400 00
	<hr/>
	\$ 718 56

Detail No. 6 – Town Building Maintenance

Edward Schmidt, Jr. – Wages	\$ 62 50
Erwin Reynolds – Wages	30 80
Warren Murdo – Wages	30 10
Charles Hoyt, Sr. – Painting Citizens Hall	2,100 00
	<hr/>
	\$ 2,223 40

Detail No. 7 – Insurance

Appropriation	\$7,200.00	
Blue Cross - Blue Shield	\$ 1,183 73	
NHMA Workman's Compensation Fund	1,464 00	
NHMA Unemployment Compensation Fund	186 52	
H. W. Stanley, M.D. – A. Clark accident	6 00	
The Proctor Agency – Fleet policy	2,593 00	
The Proctor Agency – Accidental death – FD	64 00	
The Proctor Agency – Citizens Hall and liability	1,259 60	
The Proctor Agency – Workman's Comp.	1,901 00	
The Proctor Agency – Audits	29 00	
The Proctor Agency – Fire insurance	170 00	
The Proctor Agency – Equipment floater	50 00	
	<hr/>	
	\$ 8,906 85	

Detail No. 8 – Police Department

Appropriation	\$5,800.00	
John F. Hyde, Jr. – Wages	\$ 2,610 82	
George M. Moynihan – Wages	411 40	
Peggy A. Lemelin – Wages	60 90	
Raymond J. Lemelin – Wages	121 80	
Bruce McComish – Wages	248 00	
Alan Hooker – Wages	308 00	
Wayne Mosier – Wages	371 20	
George L. Ayres – Wages	80 00	
Brenda E. Von Iderstine – Wages	76 00	
Otis Garnett – Wages	76 00	
Norman LaFlamme – Wages	44 00	
Elizabeth Stevens – Wages	76 00	
Town of Greenfield – Wages	32 00	
Priscilla Hyde – Typing – Wages	159 50	
John F. Hyde, Jr. – Expenses	147 36	
Peggy A. Lemelin – Mileage	1 08	
Raymond J. Lemelin – Mileage	4 56	

George L. Ayres — Breathalyzer tests	30 00
George L. Ayres — Film	4 50
Central Equipment Co. — Film	15 00
County Stores — Snow brush	2 99
Village Store — Supplies	5 90
Joslin Hardware Co. — Supplies	13 57
Little Country Store — Gas, oil, supplies	71 68
Richard A. Sherburne, Inc. — Flares	28 65
Jim Volner — Radio repairs	174 10
McGettigan Kennels — Dog board and disposal	63 00
Postmaster — Stamps	3 60
Morey's — Shirt	18 95
Commerford Decal Co. — Bike license decals	60 98
State of N.H. — Radio crystal	6 50
State of N.H. — Cruiser registration	2 00
Robert P. McHatton — Pair of strobes	125 00
Sanel Auto Parts — Cruiser parts	11 68
Covey Transmission Repair — Cruiser repair	36 84
J & D Auto Repair — Cruiser repair	258 05
Sheldon Automotive — Tires & repair	373 23
B & W Auto Body — Cruiser body work	490 00
Town of Lyndeborough — Gasoline	932 52
	<hr/>
	\$ 7,557 36

Detail No. 9 — Fire Department

Appropriation \$7,045.00

Babine Fuel Co. — Fuel oil	\$ 1,193 71
Public Service Co. of N.H. — Electricity	344 60
Wilton Telephone Co. — Telephone service	127 59
B B Chain Co. — Cross chains	109 20
Brett R. Rowsam — Generator lights	21 38
Carl Moudy — Wiring alternator	30 00
Kinne Electric Service — Check Ford charging system	7 50
State of N.H. — Registrations	6 00
Do-All, Rent-All — Oil	3 30
Consolidated Utility Equipment — Supplies	57 69
Joslin Hardware Co. — Supplies	6 10
Sanel Auto Parts — Truck parts	88 17
David Hill — Saw & blades	533 29

Milford Lumber Co. — Building supplies	58 53
Gilbert, Inc. — Repair hose coupling	213 33
R. L. Whitcomb, Inc. — Connectors, gloves, etc.	286 55
Lakes Region Fire School — Training	30 00
Meadowood — Training	88 00
Motorola, Inc. — Monitor & radio repair	714 60
Insulation Specialists — Insulating fire house	83 00
Edward H. Schmidt, Jr. — Training meeting	67 90
Zenas Harkleroad — Batteries	28 48
The Village Garage — Battery & inspections	153 45
Conway Associates — Hose	395 00
Liberty International — Brake repair	37 05
Blanchard Associates — Equipment	116 61
Edward H. Schmidt, Jr. — Issuing permits	25 10
Draper Fuel Co. — Repair of trucks	259 15
William R. Hooper — Radio repair	90 15
Edward H. Schmidt, Jr. — Brush fire	69 72
Walter Holt — Snow belt	45 00
Treasurer, State of N.H. — Carrying straps	9 09
Zenas Harkleroad — Fire training	30 00
Souhegan M.F.A. Assoc. — Dues	5 00
The Little Store — Gas	57 15
Arvid Carlson — Antifreeze	15 95
Edward Abbot — Reimb. for F. D. expenses	1,100 00
Covey Transmission & Engine Repair — repairs	259 40
Town of Lyndeborough — Gasoline	251 37
	<hr/>
	\$ 7,018 11

Detail No. 10 — Highway Department

Appropriations:

Town Maintenance	\$32,572 56
Duncan	11,815 44
Add'l. Hwy. Subsidy	8,927 44

Summer (Town Maintenance)

Warren Murdo — Wages	\$ 5,594 30
Erwin Reynolds — Wages	2,528 60
Laurent Boisvert II — Wages	1,840 00
Robert Hutchinson, Jr. — Wages	525 00
Edwin Churchill, Jr. — Wages	82 50
Theodore D. Rocca — Road oil	10 50

A. J. Gomes — Backhoe hire	397 50
Paul Schneiderhan — Backhoe hire	229 50
Penn Culvert Co. — Culverts	529 98
Merrimack Farmers Exchange — Calcium chloride	40 75
Quinn Bros. Corp. — Crushed gravel	981 25
X-Orb of N.H. — Bit. top & cold patch	790 04
Ryder Concrete — Sand	35 96
	<hr/>
	\$13,585 88

Winter (Town Maintenance)

Warren Murdo — Wages	\$ 3,271 20
Erwin Reynolds — Wages	2,540 00
Edwin Churchill, Jr. — Wages	1,042 50
Robert Goding — Wages	52 00
Robert Hutchinson, Jr. — Wages	232 50
Scott Brown — Wages	206 50
Laurent Boisvert II — Wages	490 00
Helen Reynolds — Wages	9 00
X-Orb of N.H. — Cold patch	59 31
International Salt Co. — Salt	4,712 57
Quinn Bros. Corp. — Sand & gravel	4,731 10
Edward Schmidt, Jr. — Equipment hire	279 00
Robert Foote — Truck & sander	75 00
A. J. Gomes — Truck & sander	108 00
	<hr/>
	\$17,808 68

Duncan

Penn Culvert Co. — Culverts	\$ 2,855 87
Quinn Bros. Corp — Gravel	1,537 50
A. J. Gomes — Backhoe hire	237 60
N.E. Steel Fabricators — Catch basin	84 00
X-Orb of N.H. — Bit. top	3,199 32
Milford Paving Co. — Equipment hire	976 43
Erwin Reynolds — Wages	233 20
Warren Murdo — Wages	408 60
Laurent Boisvert II — Wages	280 00
Robert Hutchinson, Jr. — Wages	30 00
	<hr/>
	\$ 9,843 77

Additional Highway Subsidy

Miller Plumbing & Heating —	
Gravel & dozer	\$ 76 00
A. J. Gomes — Equipment hire	1,185 75
Quinn Bros. Corp. — Sand & gravel	1,046 25
Brian H. Towne — Gravel	232 50
Ryder Concrete — Clay	105 77
X-Orb of N.H. — Bit. top	5,177 28
Milford Paving Co. — Equipment hire	123 57
Erwin Reynolds — Wages	213 40
Warren Murdo — Wages	442 30
Laurent Boisvert II — Wages	176 00

	\$ 8,647 57

Detail No. 11 — General Expense of Highway Department

Appropriation \$23,100.00

Draper Fuel Co. — Gas pump, pipe, parts	\$ 1,864 39
Carl Moudy — Equipment repair	642 50
Warren Murdo — Mileage	25 68
Erwin Reynolds — Mileage & expenses	55 28
Babine Fuel Co. — Diesel fuel	1,644 33
Babine Fuel Co. — 1,000-gal. tank	500 00
Sawyer Foundry Co. — Plow parts	3,685 00
Mobil Oil Co. — Gasoline	5,907 06
Ralph's Truck Sales — Int. hub & drum	75 00
B B Chain Co. — Chains & hooks	419 75
Charles Demers, Inc. — Grader repairs	204 88
The Village Store — Supplies	17 37
N.H. Welding Co. — Welder & supplies	427 15
Consolidated Utility Equipment — Parts	32 00
Chappell Tractor Sales — Rake teeth & parts	364 20
Treasurer, State of N.H. — Signs	
and registrations	83 50
Magnuson Motor Service — Tractor parts	27 32
Merrimack Farmers Exchange — Handles	4 10
Weldalloy Co. — Welding materials	211 90
D's Glass Co. — Mirror & glass	124 26
Nashua Auto — Ford hose	21 85
Blanchard Auto Salvage —	
International wheels	40 00

N.H. Supply Co. — Bolts	21 42
Fletcher's Paint Works — Paint	63 15
R. C. Hazelton Co. — Tractor parts and plow repair	398 31
Eastern Bearings Co. — Grader parts	75 61
Tuttle Building Supplies — Supplies	89 16
Liberty International Truck — Parts	16 39
Miller Plumbing & Heating — Parts for sander	265 76
Abbot Machine Co. — Bolts	8 00
Sanel Auto Parts — Equipment parts	526 08
Milford Auto Body — Repair Ford frame	758 00
Curtis Noll Corp — Washers, nuts & screws	253 67
N.E. Steel Fabricators — Ford frame parts	192 43
Rice's Tire Co. — Tires for trucks & grader	1,979 62
Palmer Spring Co. — International spring	40 19
David Hill — Chain & file	16 30
R. N. Johnson Co. — Tractor parts & repair	314 99
Grappone, Inc. — Tractor repairs	1,367 87
Sheldon Automotive — Parts	17 90
Chadwick BaRoss — Grader parts & repair	2,991 55
JTN Distributing Co. — Oil	279 58
Granite Radio — Radios & radio repair	843 88
Joslin Hardware Co. — Supplies	175 01
Donovan Spring Co. — Ford parts	530 24
Wilton Telephone Co. — Telephone service	302 74
	<hr/>
	\$27,905 37

REPORT OF THE BUDGET COMMITTEE

During 1979 the Budget Committee met quarterly to review Town and School expenditures. At the end of the third quarter it became apparent that overexpenditures in the highway department, town poor and old age assistance accounts were possible. The library also requested additional funds as it was determined that the entire roof should be replaced.

A request was made to the Department of Revenue Administration for an emergency overexpenditure of five thousand dollars which was granted. Fortunately, through the help of Mother Nature and efforts of the Selectmen, the additional funds were not needed.

The Budget Committee met twice with each department to prepare the 1980 budget. Meetings started in early December and continued to the Public Hearing on February 6. The accounts which presented the most problems are listed below with Budget Committee comments:

1. The Highway Department's request for Town Maintenance showed a 26 percent increase which was deemed excessive. It was decided by the committee that the Town Maintenance and General Expense accounts be held at last year's level until the (new) Road Agent presents a detailed breakdown of proposed work and expenses to the Budget Committee for review at the first quarterly review in April.

2. The Whiting's Bridge repair request has to be addressed by the town once more. The bridge has deteriorated further and now has a 10 ton limit. The committee feels that the work should be done this year as further delay could cause undue problems to the Southwest section of the Town should the bridge deteriorate further.

3. The Lyndeboro Central School Board has requested \$2500 to hire an architect to draw up plans for alterations and/or additions to the present building. Money has been placed in the account to keep it open for a town decision. No recommendation is submitted by the Budget Committee.

The Budget Committee wishes to thank the Selectmen and Departments in trying to comply with all the requests of the Budget Committee. With continued cooperation we should be able to hold future tax increases down to an absolute minimum yet continue to keep town services at a reasonable level.

Respectfully submitted,

KENNETH E. HALL, Chairman

LYNDEBOROUGH FIRE DEPARTMENT

1979 Report

The Lyndeborough Fire Department responded to 42 alarms which are broken down into the following categories:

Chimney Fires	9
Mutual Aid	9
False Alarms	10
Brush Fires	3
Electrical Fires	3
Miscellaneous	8

This is an increase of 50% compared to the number of alarms responded to last year, and this is due mostly to an increase in chimney fires. Without exception, these chimney fires were the result of improperly installed or poorly maintained chimneys and flues.

Heating with wood is here to stay, and those of us who choose to use this method of heating our homes must be aware of the dangers and be responsible for the maintenance. This means frequently checking all parts of the wood burning apparatus and cleaning whenever necessary. Ask your Fire Department. We would far rather help you check your wood burner on a Saturday afternoon than respond to your fire alarm at 2 a.m. some cold winter morning. A word to the wise!

A brief status report for the close of 1979: The department has 24 active members and meets twice a month plus additional meetings for work details, totaling 39 evenings donated by the members last year in addition to answering actual fire alarms. Fire station improvements included painting the outside and insulating the entire ceiling. (The walls are next.) All 5 pieces of fire apparatus are in good running and generally in better condition than ever before.

The Auxiliary provided us with a safety bar for the back of the Ford truck which was most appreciated. The Auxiliary is also providing a fire awareness program for the Lyndeborough Central School.

Finally, I would like to thank the people of Lyndeborough for their continuing support; it's nice to know that we are appreciated.

See you at the Firemen's Ball!

Respectfully submitted,
EDWARD M. ABBOT, Fire Chief

FOREST FIRE WARDEN'S REPORT - 1979

There was only one brush fire in Town this past year. That was caused by the railroad. Being a wetter year than ordinary the fire incident was not acute. This year of 1980 could be the worst year for woods fire in many years, due to the lack of snow cover. Please get your incinerator permit as soon as the snow is gone. All outside fires need a fire permit. There is not supposed to be any fires between the hours of 9 a.m. and 5 p.m. except on rainy days. Please be careful of all fires.

Training Meeting, New Boston	\$67.90
Railroad fire, August 8	69.72
Warden's Permits and Expenses	<u>25.10</u>
	\$162.72

Respectfully submitted,
EDWARD H. SCHMIDT, JR., Fire Warden

Forest Fire Warden and State Forest Fire Service

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 Forest Fire Statistics

	No. of Fires	No. of Acres
State	1,099	318
District	32	22½
Town		

LYNDEBOROUGH POLICE DEPARTMENT FOR 1979

The past year was a busy one for the Lyndeboro Police Department, with the number of calls increasing from the previous year. The addition of several new special officers helped keep the town covered for most of the incidents which required police assistance. Thank you to these officers for making themselves available when the occasion arose. Increased police activity meant an officer was provided at the scene of most fire and ambulance alarms, and the town should be aware of the spirit of co-operation these departments displayed. Thanks to the heads of these groups and their volunteers. In response to numerous complaints by townspeople, 1979 saw extensive use of a radar unit to slow down traffic. The department urges citizens to continue their concern over keeping Lyndeboro's roads safe and accident-free, and hopes to extend coverage in this direction next year. Thanks are due also to Base 500 dispatch in Wilton for their fine services; to the Lyndeboro Selectmen for their co-operation; to B&W Auto Body and Sheldon Automotive in Milford for putting the cruiser in excellent shape; to the surrounding towns for their occasional mutual aid; and to all those individuals who directly or indirectly aided in improving the growth and potential of the police department.

Also - a reminder to please make use of the 911 number to call in for the police.

Respectfully submitted,
JOHN F. HYDE JR., Chief of Police

FINANCIAL STATEMENT OF CEMETERY DEPT.

Receipts

Trustee of Trust Funds	\$ 951.15	
Town of Lyndeboro	1440.00	
Burials	510.00	
Lot Sales	90.00	
	<u>\$2,991.15</u>	\$2,991.15

Expenditures

Supplies

Merrimack Farmers Ex. (fertilizer)	23.85	
Wheeler Const.	112.00	
Dave Hill (Trimmer & Helmet)	289.00	
Milford Garden Supply (Seed & Fert.)	20.20	
Joslin Hdwr. (Seed & Bolts)	12.94	
Wallace Press (Lot Receipts)	20.00	
Office Supplies (for Updating Records)	<u>79.60</u>	\$ 557.59

Services

Helen Reynolds (Wages)	\$1,041.86	
A.J. Gomes (Backhoe)	318.00	
Everseal Vault (Remove Vault & Replace)	75.00	
Carl Moudy (Mower Repairs & Wages)	255.35	
Charles Dutton (Pump Repairs)	19.95	
Town - Reynolds S.S. Taxes	70.71	
Erwin Reynolds (Wages)	169.02	
Do-All Rent-All (Bought Riding Mower)	384.69	
Bank Service Charges	<u>8.47</u>	\$2,343.05
Total		\$2,900.64

Total Received	\$2,991.15
Less Total Expenditure	<u>2,900.64</u>
Balance	\$90.51

Bank Balance Dec. 31, 1979 - \$90.51

1979 LIBRARIAN'S REPORT

Mrs. Bessie Holt, our honorary trustee, passed away at the age of 95. The family and friends started a trust fund in her memory. The Improvement Society also gave four book-cases in her name, two for under the window in the young folks' room and two for display of books in the adult room.

The trust fund for Mr. William Shinn was combined with that of his son, Captain William Shinn.

Books were given in memory of Mrs. Judy Nye — a Scott Stamp Book by friends and neighbors; Mrs. Mable Gore — Sally Hemings by the Improvement Society; Miss Ann Riley — Mitchener's "Chesapeake" from friends. Other books are on order in memory of Mrs. Adelaide Herrick and Miss Ann Riley.

The iron door rail given in memory of E. Foster Knight by friends and neighbors was made and installed by Mr. VanHam.

We are always grateful to The Improvement Society for their gift of electricity and the subscription to the National Geographic. This year they had four new electric outlets added.

Grateful thanks go to Mr. Morison, Mr. Babson, Mr. Kimball, and Mr. Gore for their gifts of money.

Another addition this year was the telephone. The number is 654-6790.

The Friends of the Library took over the bill for the ceiling insulating.

Books passed over the desk were: 1,551 adult fiction, 436 non-fiction, 1,591 juvenile, 284 magazines, and 13 records.

The bookmobile made three visits, 595 of their books circulated.

To the 4,788 books of the library, 211 were added. 106 were juvenile and 105 adult. 84 of these were non-fiction and 61 were gifts. 17 magazines are available. 4 are gifts.

The Milford Cabinet comes regularly as a gift. 8 Hillstown meetings were attended and 1 book display.

The Memorial Day weekend, the Trustees held an open house at the library. Punch and cookies were served.

We are pleased the school classes and teachers visit us. The Kindergarten sees us by appointment as often as they wish.

The library hours remain Tuesday 1 to 8 and Thursday 1 to 6.

Respectfully submitted,

SABRA C. HAMEL

J. A. TARBELL LIBRARY

REPORT OF TREASURER

January 1, 1979 to December 31, 1979

RECEIPTS

Balance on Hand		\$ 253.76
Town Appropriation		3,727.91
Emergency Funding Approved by		
Budget Committee		
Roof Replacement		600.00
Heating Oil		100.00
Trusts:		
Belle Boutwell	10.98	
Alice Kimball-Isabel Whiting	55.00	
Naomi C. Wilcox	27.47	
Major William D. Shinn	15.43	
J.A. Tarbell "Friends"	2.39	
Davin Taylor	16.31	
		<hr/>
		127.58
Fines	18.00	
Food Sales Election Day	76.20	
Refund, Grolier Enterprises	10.90	
Herbert H. Kimball - Gift	50.00	
Gift in memory of Mrs. Prentiss Nye	18.00	
Gift in memory of Mrs. Mabel Gore	59.37	
Gift in memory of Ann Riley	15.00	
David L. Babson - Gift	50.00	
John H. Morison - Gift	150.00	
Installation of stair rail in memory of		
E. Foster Knight contributed by		
Ernest E. van Ham	(75.00)	
Insulation of attic - gift of the		
J.A. Tarbell "Friends"	(400.00)	
		<hr/>
		447.47
		<hr/>
		\$5,256.72

PAYMENTS

Sabra C. Hamel, Librarian	\$1,704.31	
Walter Holt, Janitor to March 31	46.93	
Joel Salisbury, Janitor Mar. 31 - Dec. 31	140.79	
Social Security	<u>123.55</u>	
		2,015.40
Babine Fuel Co.	601.16	
M.D. Davidson - septic tank cleaning	80.00	
Wm. D. Fowler - roof replacement	1,350.00	
Wilton Telephone Co.	94.66	
P.O. Box Rent and Postage	25.60	
Joslin Hardware - light bulbs	25.60	
Electricity - paid by the		
Village Improvement Society	<u>(138.48)</u>	
		2,153.62
Periodicals	150.80	
Doubleday & Co.	162.96	
Grolier Enterprises	174.83	
Silver Burdett Co.	35.10	
Time-Life Books	114.33	
Quality Book Co.	23.96	
Hillstown Cooperative	25.25	
BH&G Family Service	2.78	
National Geographic Society	5.75	
World Book Yearbooks	20.90	
Solar Data	33.75	
Golden Press	27.90	
Reader's Digest	14.01	
Thames Book Co.	<u>37.90</u>	
		830.22
		\$4,999.24

Balance on Hand Jan. 1, 1980 \$257.48

Respectfully submitted,

JANICE H. McEWAN, Treasurer

REPORT OF HIGHWAY DEPARTMENT 1979

The TRA Project went well this year. Approximately three thousand dollars was spent, with the unexpended balance to be spent along with the 1980 TRA money. Heavy equipment was rented from Arthur Whitcomb, Inc., out of Keene. Blasting was handled by Daniels out of New Boston. One truck was hired from Skip Gomes. The rest of the equipment was owned by the town and operated by the Road Agent and hired personnel. The project was coordinated by the Road Agent.

Projects that were completed in the town under Duncan and Highway Subsidies money were: Curtis Brook Road, Putnam Hill, Cigar Box Corner on Mountain Road, and Beasom Hill. A program was started for the rebuilding of our dirt roads with good gravel, and some road widening took place. Milford Paving did an excellent job, and the quality will be reflected in the years to come.

Projects planned are sealing the tar roads, continuing of the TRA Project, the Turnpike, the bridge on Pettingill Hill, and few other small projects.

New equipment added to the Town: Cobra Radios. The intention was that for safety reasons as well as prompt action via quick communication warranted this purchase. They worked well, but because of such a mild year in snow pushing they did not come into a lot of use. Arco 225 Amp. Welder. This has paid for itself already in the fabrication of a plow frame. It is the right tool for doing normal maintenance work as well as those emergency breakdowns. A 1500 Gallon Diesel Tank. The tank was installed next to the gas tank. Also a small shelter was constructed over the pumps.

Most of the projects that were planned for 1979 were completed. Some maintenance on the John Deere took place, as well as a major replacement of the brake system on the Ford Truck. Oiling of roads will be a matter of discussion, considering the high cost of waste oil.

This year was an exceptional year in that no snow fell. It hasn't been this mild in recorded history. This kept the cost of normal winter maintenance to a minimum and helped in money matters. Two loads of salt and one sanding day to date was enough to get us by.

As you all know, the former Road Agent, Erwin Reynolds, left employment in July. The position was filled by Larry Boisvert II, a resident of the town for 20 years.

Respectfully submitted,

LAURENT BOISVERT II, Road Agent

BUILDING PERMITS ISSUED IN 1979

Permit No.	Name	Est. Cost	Purpose	Permit Fee
1.	Henry Hildreth	\$ 3,800.00	Repairs	\$ 5.00
2.	Edward S. Mottau	25,000.00	Residence	68.40
3.	Charles Burkam	1,800.00	Addition	5.00
4.	Henry J. Burke	2,600.00	Garage	6.00
5.	Ronald A. Houston	3,500.00	Garage	17.92
6.	John & Lucille Watt	3,600.00	Barn	19.20
7.	Raymond W. Covey	2,000.00	Garage	6.08
8.	Lowell S. Thomas	6,200.00	Solar Bldg.	26.80
9.	Paul J. Bezerdi	75,000.00	Residence	71.70
10.	Robert C. & Mary Macintosh	15,000.00	Residence	48.54
11.	Roger & Sandra Pelchat	14,000.00	Remodel	10.08
12.	Leo & Marjorie Van Vugt	1,200.00	Addition	5.00
13.	Earl A. Bullard	4,000.00	Barn	42.00
14.	George F. Birner	2,000.00	Garage	15.36
15.	Leroy F. Hutchinson	2,500.00	Dormer	19.76
16.	Warren B. Murdough	2,200.00	Garage	11.52
17.	Philip Carpentiere	3,500.00	Garage	14.08
18.	Guntis & Debra Grabazs	20,000.00	Residence	50.88
19.	John H. Wood	30,000.0	Residence	29.14
20.	Stephen M. Gilson	25,000.00	Addition	18.00
21.	Robert Bell	13,500.00	Garage	18.24
22.	S. P. Brooks	4,500.00	Garage	20.80
23.	Robert Bell	2,000.00	Deck	20.60
24.	Arthur & Varuara Auer	32,000.00	Residence	32.64
25.	David & Rosanne Bradley	6,500.00	Garage	15.36

26.	Edward & Jane Hager	8,500.00	Garage	18.72
27.	Lawrence S. Cassidy	1,000.00	Porch	5.00
28.	Paul & Henry Gibbons	2,000.00	Alteration	15.00
29.	William L. Hogan	6,000.00	Garage	17.28
30.	Charles Dutton	2,500.00	Garage	9.68
31.	Richard & Sandra Howe		Camper	20.00
32.	Eugene J. Wood, Jr.	3,500.00	Remodel	5.00
33.	John Watt	1,500.00	Green House	5.00
34.	Walter Holt	2,000.00	Remodel	15.00
35.	Patrick McLaughlin	2,500.00	Remodel	10.00
36.	Robert Blanchette	35,000.00	Residence	32.64
37.	Patrick McLaughlin	8,000.00	Apartment	12.50
38.	Thomas Rosswag	30,000.00	Residence	37.50
39.	John Vanderhoof	3,000.00	Extend Kitchen	10.00
				<hr/>
				\$811.42

Paid to Selectmen:

Rec'd from E. George Warren, Bldg. Inspector

March 19, 1979

April 16, 1979

May 20, 1979

Balance paid per approval

by Peter LaCombe

5 Zoning & Building Regulations Booklets

Total Received

Respectfully submitted,

PETER J. LACOMBE, Building Inspector

5.00
279.72
93.64
433.06
<hr/>
10.00
<hr/>
\$821.42

WILTON-LYNDEBOROUGH AMBULANCE SERVICE

Progress Statement December 1979

Since the service was established in 1974, the volunteer attendants have embarked on a continuous program of training and equipment update. Some normal turnover of personnel has occurred. Job changes and moves from the community have taken their toll, but a small nucleus of attendants who were on the first crews are still involved.

Normally, a three- or four-man crew takes duty in twelve hour shifts. Of the thirty-nine attendants presently active, thirty-two are Emergency Medical Technicians; and seven are Advanced First Aid Trained. Aside from these basics, there are four registered and three licensed practical nurses on the roster.

The number of calls for the last year was: Wilton, 122; Lyndeborough, 37, and Mutual Aid, 4. These included everything from home illnesses to vehicular accidents.

For the past two years, the Ambulance has been saving gift money and bequests toward an ambitious goal -- the purchase of a Hurst Tool, otherwise known as the "Jaws of Life." This year the generosity of people whom the service has aided plus contributions from two private citizens has culminated in its order. Upon its arrival ambulance and fire personnel from Lyndeborough and Wilton will commence training sessions to learn how to operate this important piece of equipment. A concerned community is banding together for the protection, care, and treatment of its members.

Statement of Condition, December 31, 1979

Cash on Hand 1/1/79	\$1,199.55	
Cash Town of Wilton	2,069.99	
Cash Town of Lyndeboro	1,133.67	
Interest	108.68	
Garage Sale	63.00	
Collections	3,145.00	
Sale of Items	11.90	
In & Out	25.00	
		<hr/>
		\$7,756.79
Payments:		
Insurance	\$ 400.00	
Ambulance Supplies	812.04	
Office Expense	329.59	
Training	230.00	
Licenses	200.00	
Radios	461.79	
Miscellaneous	353.36	
Runs	2,694.00	
Ambulance Maintenance	748.93	
Pagers	211.95	
		<hr/>
		6,441.66
Cash on Hand 12/31/79		<hr/>
		\$1,315.13

PLANNING BOARD REPORT FOR 1979

The Planning Board approved 7 subdivisions with a total of 15 lots during 1979, held Public Hearings for a Wetland District, and minor amendments to Zoning Ordinances, and continued work with the Sounding Board on a Master Plan.

The Sounding Board presented a Draft of a Master Plan to the Planning Board. We are continuing to use the "grass roots" approach, but are requesting monies in 1980 to have some professional help in preparing statistical data. A Draft Master Plan with supporting Maps and data will be formally presented to the Town during Public Hearings.

Respectfully submitted,

JOHN J. WATT, Chairman

LEONA C. FOOTE, Secretary

RONALD RAVENSCROFT

PETER LaCOMBE

ROBERT ROGERS, Selectman Representative

DAVID BABSON

ELIZABETH RAYMOND

CONSERVATION COMMISSION REPORT FOR 1979

In 1979 the Conservation Commission worked with the Town on an agreement with the Water Resources Board on the uses of the Putnam Dam area. This area is to be leased to the Town. A marker was put up by the Water Resources Board near the dam after consultation with us. One morning we spent walking over the area and agree that the Town is fortunate to be able to lease such a large area. The Townspeople already enjoy the large skating pond.

We have walked around the Purgatory Falls area and continue to work with Mont Vernon to keep it in its natural state.

This year we continued our negotiations with the Boy Scouts on their Rose Mountain land. We paid to have an appraisal made of the land so that we would be eligible for federal matching funds. At this time the land is being bought by private individuals. It is our hope to acquire it in the future. We have discussed with the prospective owners how the land could be used by the Townspeople and are confident of their cooperation.

In June we sent Mike Park to the conservation camp run by the Society for the Protection of New Hampshire Forests. The enthusiasm of the students we send reinforces our belief that this is a worthwhile project.

The coming year should be an interesting one as we will be actively engaged in the management of the Putnam Dam area. We meet on the second Monday of the month at Citizens Hall and would welcome your presence.

Respectfully submitted,

CLAYTON S. BROWN, Chairman
HELEN T. VAN HAM, Secretary-Treasurer
DAVID W. BRADWAY
ARVID M. CARLSON
JOHN H. MORISON
SANDRA L. RAVENSCROFT
JESSIE W. SALISBURY

Financial Statement of the Conservation Commission

INCOME

Balance, Jan. 1, 1979	\$1,107.88
Bank Interest	48.18
	<hr/>
Total	\$1,156.06

EXPENDED

N.H. Assoc. of Conservation	
Commissions — Dues	\$ 40.00
Society for the Protection of N.H.	
Forests — Camp Registration	85.00
E. F. Greene & Assoc. — Appraisal of	
Boy Scout land	825.00
	<hr/>
Total	\$ 950.00
Balance, Jan. 1, 1980	206.06
	<hr/>
	\$1,156.06

On Jan. 2, 1979 received a gift of 150 shares of National Medical Care.

On Dec. 3, 1979 received another 100 shares.

On Dec. 20, 1979 turned these shares over to Tucker, Anthony, and R. L. Day.

Their value at that time was approximately \$25 per share. The amount received for 37½ shares is to go to the J. A. Tarbell Library. The remainder is to go for the expenses incurred in acquiring the Boy Scout land.

MEMORIAL DAY REPORT — 1979

Rec'd from Town of Lyndeborough	\$300.00
Rec'd from Lafayette Artillery Co.	<u>149.19</u>
Total Rec'd	\$449.19

Paid Out:

Flags	\$174.19	
Temple Band	200.00	
Horses	<u>75.00</u>	
Total Paid Out		449.19
Balance		0.00

As with everything else the cost of observing Memorial Day has increased last year. The expenses exceeded the Town appropriation by almost \$150.00. The appropriation for this year has been increased and hopefully will cover the expenses.

It has been suggested that Central Flag Poles be installed in the Center and South Cemeteries, in lieu of the individual flags. This is being considered for the next year in an effort to keep expenses down.

We regret that the school was unable to participate last year, and hope that they will be able to this year.

Respectfully submitted,

TOM MOREHOUSE, Secretary-Treasurer
Lafayette Artillery Co.

MARRIAGES — 1979

Date and Place of Marriage	Name and Surname of Groom and Bride	Names of Parents	Name of Official
April 28, Wilton	Jonathan Scott Brown Barbara J. Graney	Clayton Brown Pauline Bullard James Graney Ruth Brown	Guy A. Newton Jr. Minister
July 14, Wilton	William D. Fowler Johanne Mason	Woodrow Fowler Irene Ward Joseph Sleger Mildred Woods	Charles O. Richardson Minister
Aug. 18, Lyndeboro	William H. Tuttle Virginia M. Hoyt	Kenneth Tuttle Lorraine Milne George Hoyt Eunice Bailey	Guy A. Newton Jr. Minister
Aug. 26, Lyndeboro	Gary E. Harwood Beth L. Gelber	Chester Harwood Evelyn Howe Howard N. Gelber Anne Gordon	Aaron A. Harkaway Justice of the Peace
Sept. 9, Rye	Robert E. Levesque Jr. Dorothy D. Abbott	Robert E. Levesque Sr. Catherine Sullivan Samuel Abbott Sr. Mary Walsh	Charles F. Hall Minister
Sept. 22, Rindge	Daniel S. Waters Nancy J. Moynihan	Ernest G. Waters Janet R. Clark George Moynihan M. Ruth Cutter	Donald E. Magnuson Minister
Oct. 20, Lyndeboro	Eric E. Dahlberg Lisa Ann Friedman	Herman E. Dahlberg Elsie A. Dillner Jacob Friedman Frances Payes	Marion E. Preston Justice of the Peace
Nov. 10, Lyndeboro	William C. Sargent Ann Marie McDonald	John W. Sargent Beatrice H. York Forrest C. Howes Olive E. Arsenault	Charlotte M. Cooley Justice of the Peace
Nov. 23, Wilton	Russell W. Fuller Jr. Sandra L. McQuade	Russell W. Fuller Florence Ford Richard McQuade Caroline Simpson	Donald E. Magnuson Minister

BIRTHS 1979

Date and	Place of Birth	Name of Child	Name of Father	Name of Mother
Jan. 2	Nashua	Jennifer Leigh	R. Robert Barna	Lynne E. Berthiaume
Feb. 22	Peterborough	Nicholas Alan	Alan W. Hodgen	Susan E. Allen
Apr. 18	Nashua	Jason Calvin	Leroy F. Hutchinson	Debra L. Holmes
Apr. 22	Nashua	Michael Francis	Michael F. Grady, Jr.	Caren E. Boisvert
May 6	Nashua	Jennifer Lynn	Martin P. Lutsky	Kay L. Cooper
June 24	Peterborough	Bonnie Ellen	Edmond J. Forbes	Constance L. Martin
July 26	Nashua	Justin Adam	Anthony C. Rocca	Marjorie J. Bayles
July 28	Lyndeborough	Elizabeth Fair	Nicholas B. Taylor	Virginia F. Richards
Aug. 8	Nashua	Margaret Claire	William L. Hogan	Sarah E. Ward
Aug. 10	Peterborough	Sasha Alexandra	Arthur F. Auer	Varvara E. Van Walsum
Aug. 10	Peterborough	Sarah Elizabeth Grace	Ralph B. Savage	Kristen E. Smith
Sept. 1	Nashua	Paula Sue	Bruce A. McComish	Gloria C. Beauchesne
Sept. 1	Peterborough	Amanda Dawn	Burton H. Reynolds	Maria L. Bennett
Sept. 5	Nashua	Hilary Ann	Ray E. Hutchinson	Georgia C. Paskali
Sept. 7	Peterborough	Benjamin Gary	Gary L. Tuttle	Celia M. Tait
Sept. 16	Peterborough	Amy Jessica	Ronald L. Taylor	Frances L. Duncklee
Sept. 23	Peterborough	Nathaniel Alexander	David S. Mitchell	Anne B. Bradersen
Oct. 9	Peterborough	Amy Lynn	George F. Birner	Janet L. Seiferman
Oct. 21	Peterborough	Ryan Taddeus	Zenas E. Harkleroad	Ann D. deWolski
Oct. 23	Peterborough	Rowan Charles	Charles D. Burkam	Florence M. Emerson
Dec. 27	Peterborough	Erik David	David L. Buxton	Deborah L. Buckley

DEATHS — 1979

Date and	Place of Death	Name of Deceased	Age	Place of Burial	Name of Father	Name of Mother
Jan. 2	Nashua	Anna M. King	64	Greenvale Cem., Greenfield	Dennis Driscoll	Annie Galagher
Jan. 9	Nashua	Arthur Burke	93	Cedar Lawn Cem., Patterson, N. J.	James H. Burke	Louisa
Mar. 28	Temple	Douglas K. Richardson	2½	Johnson Corner Cem.		
May 7	Nashua	Charles E. Mayer	80	South Cem., Lyndebo	Max Mayer	Sophie Lenz
June 2	Nashua	Olive A. Salisbury	71	Johnson Cor. Cem.	Joseph Duffy	Maggie Lally
June 3	Hillsborough	Bessie D. Holt	95	South Cem., Lyndebo	Edward Dolliver	Sarah Hutchinson
June 25	Lyndebo	Gerald L. Worcester	60	Cremated	David Worcester	Etta Gates
July 16	Milford	Mabel S. Gore	84	Johnson Cor. Cem.	John Sechrist	
July 22	Nashua	Judith A. Nye	46	South Cem., Lyndebo	Cecil Tibbetts	Julia Lucy
Aug. 24	Concord	Oren S. Wheeler	50	South Cem., Lyndebo	Oren Wheeler	Evelyn McEwan
Sept. 12	Lyndebo	Harold T. Bell Fontaine	78	South Cem., Lyndebo	Alfred Bell Fontaine	Cora LaPierre
Oct. 8	Lyndebo	Anne B. Riley	70	Mt. Calvary Cem., Wilton	John J. Riley	Mary Powers
Nov. 6	Peterborough	Rebecca S. Murdough	89	Maple Ave. Cem., Hillsboro	Alvin Avery	Mary Daniels
Nov. 8	Lyndebo	Fernande Dyckman	78	Blue Hills Cem., Braintree, Ma.	Fernand L'Espriat	Rachelle Beger
Nov. 9	Milford	Adelaide M. Herrick	82	South Cem., Lyndebo	Ernest Cole	Hannah Weeks
Nov. 22	Nashua	William D. Shinn	72	South Cem., Lyndebo	William D. Shinn Sr.	Mary Graves
Dec. 7	Keene	Bertha I. Erickson	66	South Cem., Lyndebo	Fred L. Gauthier	Elma T. Holt
Dec. 8	Nashua	Henrietta Leavitt	73	South Cem., Lyndebo	Lester Stearns	Erma M. Howe

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
EDWARD H. SCHMIDT, JR., Town Clerk

ANNUAL REPORTS
of the
School District Officers
of
Lyndeborough, N. H.
for the
Year Ending June 30, 1979

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1979

Lyndeborough and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

Grades by Registers	Boys	Girls	Average Membership	Average Attendance	Percent of Attendance
Grade 1	5	13	17.6	16.6	94.7
Grade 2 & 3	13	13	24.1	23.2	96.4
Grade 3 & 4	11	14	24.9	23.7	95.0
Grade 5 & 6	16	16	31.7	30.5	96.4
Grade 7 & 8	55	66	116.5	109.9	94.0
Grade 9 - 12	113	122	226.5	208.1	91.9

ATTENDING SCHOOL ELSEWHERE

(Based on Census taken September 1979)

Attending Wilton-Lyndeborough Cooperative School	111
Attending Parochial Schools Outside the Districts	1
Attending Private Schools Within the Districts	13
Attending Private Schools Outside the Districts	26

LYNDEBOROUGH CENSUS REPORT

September 1, 1979

(Age 1 day to 18 years inclusive)

Boys: 161 Girls: 188 Total: 349

ANNUAL REPORT OF THE LYNDEBOROUGH SCHOOL DISTRICT

School District Officers

	Term Expires
Moderator: Mr. Roland E. Parker, Jr.	March 1980
Clerk: Mr. Edward H. Schmidt, Jr.	March 1980
Treasurer: Mrs. Sally J. Reynolds	June 1980
Auditors:	
Mr. Arvid M. Carlson	March 1980
Mrs. Virginia Fisher	March 1980

School Board Members

Mr. Lawrence S. Cassidy, Chairperson	March 1980
Mr. Richard W. Dowling, Secretary	March 1981
Mrs. Patricia M. Rowsam	March 1982

TEACHING STAFF 1979-80

Mr. Jerold J. Donovan, Principal	Grades 5 & 6
Mrs. Janet Berch	Art 1 - 6
Mrs. Ellen Crooker	Grades 3 & 4
Mrs. Sandra Hall	Music 1 - 6
Mrs. Sarah W. Hutchins	Grade 1
Mrs. Joyce T. LaCombe	Grades 2 & 3
Mrs. Gail C. Pierson	Special Needs
Mrs. Phyllis Rust	Nurse 1 - 6
Mrs. Natalie Sanderson	Speech Therapist
Mrs. Walter K. Holt	Custodian
Mrs. Nancy Jo Holt	Matron
Mrs. Cora Clark	Cafeteria

Superintendent of Schools

Mr. Carl E. Bowers

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 11, 1980

To the inhabitants of the LYNDEBOROUGH SCHOOL DISTRICT, qualified to vote in the LYNDEBOROUGH District Affairs:

You are hereby notified to meet at CITIZEN'S HALL in said District on the ELEVENTH day of MARCH 1980, at 10:00 o'clock in the forenoon, to vote for District Officers.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will be open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

Given under our hands at said Lyndeborough this sixth day of February, 1980.

LAWRENCE S. CASSIDY
RICHARD W. DOWLING, SR.
PATRICIA M. ROWSAM
School Board

A true copy of Warrant — Attest:

LAWRENCE S. CASSIDY
RICHARD W. DOWLING, SR.
PATRICIA M. ROWSAM
School Board

State of New Hampshire

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 3, 1980

To the inhabitants of the School District in the Town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Citizens' Hall in said District on Monday, the third of March 1980, at seven thirty (7:30) o'clock in the evening, to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 11, 1980.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

7. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

8. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

9. To see if the District will vote to authorize the employment of either an Assistant Superintendent, Business Manager, Teacher Consultant for School Administrative Unit No. 63 as provided in RSA 189:47 as amended.

10. To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) in addition to the 1980-81 operating budget to hire an architect to prepare preliminary plans and cost estimates for additions and/or renovations to the Central School.

11. To see what sum the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents for the payment of statutory obligations and of the district.

12. To transact any other business that may legally come before this meeting.

Given under our hands at said Lyndeborough this sixth day of February 1980.

LAWRENCE S. CASSIDY
RICHARD W. DOWLING, SR.
PATRICIA M. ROWSAM
School Board

A true copy of Warrant — Attest:
LAWRENCE S. CASSIDY
RICHARD W. DOWLING, SR.
PATRICIA M. ROWSAM
School Board

Lyndeborough School District
SCHOOL BOARD BUDGET FOR 1980-81

Expenditures		Budgeted 1979-80	Estimated 1980-81
1-1000	Instruction		
1-1100	Regular Program		
1100-112	Teacher Salaries & Benefits	\$ 56,388.00	\$ 60,964.00
1100-440	Equipment Repairs & Maint.	\$ 100.00	\$ 60.00
610	Student Supplies	975.00	774.00
611	Paper Supplies	500.00	865.00
612	Tests	400.00	139.00
630	Textbooks	1,362.00	169.00
631	Workbooks	600.00	417.00
741	Add'l Equipment	425.00	79.00
742	Replacement Equipment	125.00	
	Total	\$ 4,487.00	\$ 2,503.00
1120-122	Substitute Salaries & Benefits	\$ 958.00	\$ 1,082.00
Regular Programs Total		\$ 61,833.00	\$ 64,549.00
1-1200	Special Education Program		
1200-112	Sp. Ed. Teacher Salary & Benefits	\$ 8,001.00	\$ 8,581.00
1200-610	Student Supplies	\$ 270.00	\$.00
612	Tests		10.00
631	Workbooks		8.00
741	Add'l. Equipment		160.00
	Total	\$ 270.00	\$ 178.00
1290-561	Sp. Ed. Tuition - Public	\$ 2,576.00	\$ 6,182.00
569	Sp. Ed. Tuition - Private	5,152.00	
	Total	\$ 7,728.00	\$ 6,182.00
Special Education Program Total		\$ 15,999.00	\$ 14,941.00
1-2000	Support Services		
1-2120	Guidance Services		
2120-370	Testing	\$ 265.00	\$ 50.00
612	Tests		350.00
	Total	\$ 265.00	\$ 400.00
Guidance Services Total		\$ 265.00	\$ 400.00
1-2130	Health Services		
2132-330	Academic Physicals	\$ 100.00	\$ 150.00
2134-113	Nurse's Salary & Benefits	\$ 1,169.00	\$ 1,877.00
2134-520	Bond	\$	\$ 38.00
610	Supplies	75.00	94.00
	Total	\$ 75.00	\$ 132.00
Health Services Total		\$ 1,344.00	\$ 2,159.00

Expenditures		Budgeted 1979-80	Estimated 1980-81
1-2150	Speech Services		
2152-112	Speech Salary & Benefits	\$ 2,338.00	\$ 2,503.00
Speech Services Total		<u>\$ 2,338.00</u>	<u>\$ 2,503.00</u>
1-2210	Improvement of Instruction Services		
2210-270	Course Reimbursement	\$ 200.00	\$ 200.00
290	Staff Development	175.00	125.00
320	Accountability	300.00	175.00
640	Prof. Books & Subsc.	21.00	
Total		<u>\$ 696.00</u>	<u>\$ 500.00</u>
Improvement of Instr. Services Total		<u>\$ 696.00</u>	<u>\$ 500.00</u>
1-2220	Education Media Services		
2222-610	Supplies	\$ 312.00	\$ 175.00
630	Library Books		895.00
640	Magazines & Periodicals		26.00
741	Add'l Equipment		66.00
Total		<u>\$ 312.00</u>	<u>\$ 1,162.00</u>
2223-610	Audio-Visual Supplies	\$ 200.00	\$ 320.00
Education Media Services Total		<u>\$ 512.00</u>	<u>\$ 1,482.00</u>
1-2310	School Board Services		
2310-370	Census Enumerator	\$ 50.00	\$ 50.00
380	School Board Members	300.00	300.00
381	Clerk	20.00	20.00
382	Treasurer	100.00	100.00
383	Supv. & Ballot Clerks	35.00	35.00
384	Moderator	10.00	10.00
385	Auditors	100.00	100.00
390	Legal Fees		50.00
520	Treasurer's Bond	80.00	40.00
521	S. B. Liability Ins.	300.00	900.00
532	Postage	60.00	45.00
610	Supplies	110.00	125.00
810	Dues	250.00	150.00
890	Miscellaneous	385.00	385.00
Total		<u>\$ 1,800.00</u>	<u>\$ 2,310.00</u>
2320-351	School Adm. Unit Expenses	\$ 5,023.00	\$ 4,573.00
School Board Services Total		<u>\$ 6,823.00</u>	<u>\$ 6,883.00</u>

Expenditures		Budgeted 1979-80	Estimated 1980-81
1-2410	Office of the Principal		
2410-111	Principal Salary & Benefits	\$ 1,704.00	\$ 2,469.00
2410-440	Equipment Repairs & Maint.	\$	\$ 200.00
531	Telephone	250.00	250.00
550	Printing		160.00
610	Office Supplies	150.00	229.00
890	Miscellaneous		150.00
	Total	<u>\$ 400.00</u>	<u>\$ 989.00</u>
Office of the Principal Total		<u><u>\$ 2,104.00</u></u>	<u><u>\$ 3,458.00</u></u>
1-2490	Other School Adm. Services		
2490-890	Assembly Programs Exp.	\$ 35.00	\$.00
Other School Adm. Services Total		<u><u>\$ 35.00</u></u>	<u><u>\$.00</u></u>
1-2540	Operation & Maint. of Plant Services		
2540-117	Custodial Salaries & Benefits	\$ 4,061.00	\$ 4,353.00
2540-431	Trash Removal	\$ 150.00	\$ 150.00
440	Equipment Repairs & Maint.	\$81,385.00	760.00
441	Maintenance of Grounds	50.00	50.00
442	Building Repairs & Maint.	100.00	266.00
520	Building Insurance	1,063.00	975.00
610	Custodial Supplies	857.00	676.00
652	Oil	1,800.00	4,078.00
653	Electricity	1,440.00	1,728.00
656	Water	30.00	
741	Add'l. Equipment		18.00
742	Replacement Equipment		242.00
	Total	<u>\$ 6,875.00</u>	<u>\$ 8,943.00</u>
Operation & Maint. of Plant Total		<u><u>\$ 10,936.00</u></u>	<u><u>\$ 13,296.00</u></u>
1-2550	Pupil Transportation Services		
2552-510	Student Transportation	\$ 22,460.00	\$ 26,664.00
2553-511	Sp. Ed. Transp. - Public	\$.00	\$ 3,091.00
Pupil Transportation Services Total		<u><u>\$ 22,460.00</u></u>	<u><u>\$ 29,755.00</u></u>
1-2560	Food Services		
2562-570	District Funds	\$ 400.00	\$ 400.00
290	Physicals	15.00	15.00
	Total	<u>\$ 415.00</u>	<u>\$ 415.00</u>
Food Services Total		<u><u>\$ 415.00</u></u>	<u><u>\$ 415.00</u></u>
1-2600	Planning & Evaluation Services		
2623-330	Sp. Ed. Consortium	\$ 1,516.00	\$ 1,790.00
Planning & Evaluation Services Total		<u><u>\$ 1,516.00</u></u>	<u><u>\$ 1,790.00</u></u>

Expenditures		Budgeted 1979-80	Estimated 1980-81
1-2900	Other Support Services		
2900-224	Retirees' Retirement	\$ 243.00	\$ 349.00
226	Accrued Liability	183.00	183.00
	Total	<u>\$ 426.00</u>	<u>\$ 532.00</u>
	Other Support Services Total	<u>\$ 426.00</u>	<u>\$ 532.00</u>
1-4000	Facilities Acquisition & Const. Services		
4200-710	Sites	\$ 15,000.00	
4300-390	Architecture Services		1.00
	Total	<u>\$ 15,000.00</u>	<u>\$ 1.00</u>
	Acquisition & Const. Services Total	<u>\$ 15,000.00</u>	<u>\$ 1.00</u>
	Grand Total Amount required to meet School Board Budget	\$142,702.00	\$142,664.00
Receipts		Estimate 1979-80	Estimate 1980-81
	Balance on Hand 6-30	<u>\$ 1,867.00</u>	<u>\$.00</u>
1000	Revenue from Local Sources		
1500	Earnings on Investments		
1510	Interest on Investments	\$ 800.00	\$ 600.00
1900	Other Revenue from Local Sources		
1920	Contributions from Private Sources	\$ 61.00	\$ 61.00
	Revenue from Local Sources Total	<u>861.00</u>	<u>\$ 661.00</u>
3000	Revenue from State Sources		
3100	Unrestricted Grants-in-Aid		
3120	Sweepstakes	\$ 1,838.00	\$ 1,838.00
3140	Foster Children	200.00	200.00
	Total	<u>\$ 2,038.00</u>	<u>\$ 2,038.00</u>
3200	Restricted Grants-in Aid		
3290	Other - Sp. Ed. Transportation	\$.00	\$ 3,091.00
	Revenue from State Sources Total	<u>\$ 2,038.00</u>	<u>\$ 5,129.00</u>
4000	Revenue from Federal Sources	\$.00	\$.00
	Grand Total Estimated Receipts	\$ 4,766.00	\$ 5,790.00
	Grant Total Amount required to meet School Board Budget	\$142,702.00	\$142,664.00
	Estimated Receipts	<u>4,766.00</u>	<u>5,790.00</u>
	District Assessment	<u>\$137,936.00</u>	<u>\$136,874.00</u>

BUDGET COMMITTEE'S BUDGET

SECTION I				
Function	Purpose of Appropriation	Approved Budget 1979-80	School Bd's Budget 1980-81	Rec. 1980-81
1000	Instruction			
1100	Regular Programs	\$ 61,833.00	\$ 64,549.00	\$ 64,549.00
1200	Special Programs	15,999.00	14,941.00	14,941.00
2000	Support Services			
2100	Pupil Services			
2120	Guidance	265.00	400.00	400.00
2130	Health	1,344.00	2,159.00	2,159.00
2150	Speech Path. & Audiology	2,338.00	2,503.00	2,503.00
2200	Instructional Staff Services			
2210	Improvement of Instruction	696.00	500.00	500.00
2220	Educational Media	512.00	1,482.00	1,482.00
2300	General Administration			
2310	School Board			
2310	All Other Objects	1,800.00	2,310.00	2,310.00
2320	Office of Superintendent			
2320 351	Sch. Adm. U. Mang. Serv.	5,023.00	4,573.00	4,573.00
2400	School Administration Services	2,139.00	3,458.00	3,458.00
2500	Business Services			
2540	Operation & Maint. of Plant	10,936.00	13,296.00	13,296.00
2550	Pupil Transportation	22,460.00	29,755.00	29,755.00
2590	Other Business Services	415.00	415.00	415.00
2600	Managerial Services	1,516.00	1,790.00	1,790.00
2900	Other Support Services	426.00	532.00	532.00
4000	Facilities Acquisitions & Const.	15,000.00	1.00	1.00
	Total Appropriation	\$142,702.00	\$142,664.00	\$142,664.00

SECTION II

	Est. Revenue		
	Approved	School Bd's	Budget
Revenues & Credits Available to Reduce School Taxes	Revenues	Budget	Committee
	1979-80	1980-81	1980-81
Unreserved Fund Balance	\$ 1,867.00	\$.00	\$.00
Revenue from State Sources			
Sweepstakes	1,838.00	1,838.00	1,838.00
Foster Children	200.00	200.00	200.00
Handicapped Aid		3,091.00	3,091.00
Local Revenue other than Taxes			
Earnings on Investments	800.00	600.00	600.00
Other	61.00	61.00	61.00
Total School Revenues & Credits	\$ 4,766.00	\$ 5,790.00	\$ 5,790.00
District Assessment	137,936.00	136,874.00	136,874.00
Total Revenues & District Assessment	\$142,702.00	\$142,664.00	\$142,664.00

(School portion of the Business Profits Tax \$852.48* to be applied to the District Assessment when computing the School Tax Rate.)

*1978 Apportionment
1979 = \$5,824.13

THEODORE D. ROCCA
MARGUERITE P. BRAGDON
JOHN J. WATT
BRETT R. ROWSAM
JESSIE SALISBURY
F. PETER CLEMENTS, JR.
LAWRENCE S. CASSIDY
KENNETH E. HALL, Chairman
 Budget Committee

February 13, 1980

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1979

RECEIPTS

10 Revenue from Local Sources

11. Taxation & Appropriations Received	
11.11 Current Appropriation	\$ 90,646 90
19. Other Revenue from Local Sources	
19.20 Interest on Temporary Deposits	1,188 88
19.40 Gifts and Bequests	61 83
19.90 Other Revenue from Local Sources	5 00

30 Revenue from State Sources

36.00 Sweepstakes	2,090 04
39.10 Foster Children Aid	2,066 40

40 Revenue from Federal Sources

45.00 School Lunch & Sp. Milk	1,491 62
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Total Net Receipts	\$ 97,550 67
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Cash on Hand July 1, 1978	16,159 60
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Grand Total Net Receipts from All Sources	\$113,710 27
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EXPENDITURES

100 Administration

110.00 District Officers	\$ 430 00
135.00 Contracted Services	150 00
190.00 Other Expenses	332 28

200 Instruction

210.30 Teachers' Salaries	53,694 96
215.00 Textbooks	1,248 17
220.00 School Library & A.V. Materials	426 56

230.00	Teaching Supplies	2,134	54
235.00	Contracted Services	984	81
290.00	Other Expenses	865	69

400 Health Services

410.00	Salaries	1,087	00
490.00	Other Expenses	70	56

500 Pupil Transportation

535.00	Contracted Services	20,560	00
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600 Operation of Plant

610.00	Salaries	3,156	34
630.00	Supplies	717	22
635.00	Contracted Services	117	00
640.00	Heat for Buildings	1,881	19
645.00	Utilities	1,724	01

700 Maintenance of Plant

725.00	Replacement of Equipment	386	94
726.00	Repairs to Equipment	75	65
735.00	Contracted Services	386	76
766.00	Repairs to Building	1,560	44
790.00	Other Expense	42	25

800 Fixed Charges

850.20	Teachers' Retirement	1,525	45
850.30	F.I.C.A.	3,546	69
850.40	Unemployment	128	16
855.00	Insurance	2,081	33

900 School Lunch & Sp. Milk Program

910.20	Physicals	15	00
975.10	Exp. & Transfer of Fed. Monies	1,491	62
975.20	Exp. & Transfer of Dist. Monies	400	00

1200 Capital Outlay

1267.00	Equipment	201	75
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1400 Outgoing Transfer Accounts

1477.30 School Adm. Unit Expenses	
(District Share)	4,587 38
1479.10 Tuition — Private School	4,486 00
1479.20 Transportation — Private Schools	3,115 78
	<hr/>
Total Net Expenditures for All Purposes	\$113,611 53
Cash on Hand June 30, 1979	98 74
	<hr/>
Grand Total Net Expenditures	\$113,710 27

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL) EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts plus	
Cash on Hand July 1, 1979	\$113,710 27
Receipts Recorded under Item 60	318 37
Receipts Reduced by Exp.	
Recorded in 1900 Series	36 75
	<hr/>
Total Gross Receipts	\$114,065 39

B. EXPENDITURES

Total Net Expenditures plus	
Cash on Hand June 30, 1979	\$113,710 27
Expenditures Reduced by Receipts	
Recorded in Item 60	318 37
Expenditures Recorded in 1900 Series	36 75
	<hr/>
Total Gross Expenditures	\$114,065 39

BALANCE SHEET

ASSETS

Cash on Hand June 30, 1979	
General Fund	\$ 98 74
Accounts Due to District:	
Sp. Ed. Reimbursement	3,009 78
	<hr/>
Total Assets	\$ 3,108 52
Net Debt (Excess of Liabilities over Assets)	0 00
	<hr/>
Grand Total	\$ 3,108 52

LIABILITIES

Accounts Owed by District	\$ 1,241 30
	<hr/>
Total Liabilities	\$ 1,241 30
Surplus (Excess of Assets over Liabilities)	1,867 22
	<hr/>
Grand Total	\$ 3,108 52

LAWRENCE S. CASSIDY, Chairperson
RICHARD W. DOWLING, SR., Secretary
PATRICIA M. ROWSAM
 School Board

August 7, 1979

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1978 to June 30, 1979

Cash on Hand July 1, 1978		\$ 16,159 60
Received from Selectmen	\$90,646 90	
Received from State Sources	4,156 44	
Received from Federal Sources	1,491 62	
Received from Trust Funds	61 83	
Received from All Other Sources	1,512 25	
Total Receipts	<hr/>	97,869 04
Total Amount Available for Fiscal Year		<hr/> \$114,028 64
Less School Board Orders Paid		113,929 90
		<hr/>
Balance on Hand June 30, 1979		\$ 98 74

SALLY J. REYNOLDS, District Treasurer

July 9, 1979

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Lyndeborough, of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

ARVID M. CARLSON
VIRGINIA M. FISHER
Auditors

July 30, 1979

SUPERINTENDENT'S SALARY AND TRAVEL

1979-80

Proportionate Share Paid by District and State
Apportionment based upon 50% Equalized Valuation
and 50% Average Daily Membership

	Salary	Travel
Union's Share	\$28,375.00	\$1,200.00
State's Share	3,000.00	0.00
	<hr/>	<hr/>
	\$31,375.00	\$1,200.00
Lyndeborough's Share	\$ 1,730.88	\$ 73.20

SUPERVISORY UNION OFFICE EXPENSES

1979-80

Budget	\$52,766.00
Lyndeborough's Share	\$ 3,218.73

LYNDEBOROUGH SCHOOL DISTRICT

Superintendent of Schools Report

Carl E. Bowers

The School Year started with an enrollment of 98 pupils and two new part-time staff for 1978-79.

Mrs. Gail Pierson was employed as a Special Needs Teacher. Through bi-monthly meetings and with the aid of the Special Education Consortium, many children's needs were met within the school, thus eliminating the need to tuition them to other schools outside of the district.

Mrs. Patricia Woolson was elected to teach art, thus fulfilling the elementary need of the pupils and meeting the State Minimum Requirements. Mrs. Woolson's program was recognized by the Sharon Arts Center and a special citation was received by the school.

This has been a very busy school year for all of the staff as they have actively served on Curriculum Committees, taken workshops in Standard First Aid and CPR Training to better cope with emergencies that could arise at school and on educational field trips, and coordinating the curriculum with the elementary school thus making for a smoother transition to the Wilton-Lyndeborough Cooperative School.

The Parent Teacher Organization has continued to support the school in bringing the staff and parents closer together. Special activities were conducted during the year such as suppers, dances and special parent nights. The class trips to the Wallace Planetarium, Strawberry Banke, Boston Museum of Science and other field trips were made possible through this organization.

This report would not be complete without recognizing a very special person who has served the school for many years and become a friend of the teaching staff and especially each and every pupil who has attended the Lyndeborough Central School, none other than Mrs. Barbara M. Shinn.

In conclusion I am taking this opportunity to thank the Staff, School Board Members, and the Citizens for supporting an excellent school system.

Lyndeborough Central School

ANNUAL REPORT OF THE SCHOOL NURSE

1978-1979

The 1978-1979 school year was a generally healthy one for our students. We had another dramatic decrease in the number of throat cultures done, ten with no positives found. Parents have been increasingly responsive about keeping suspect children home. Also in sending explanatory notes of illness and Doctor's notes for any medication that needed to be administered during school hours.

In the fall, heights, weights, visual and audio screening were done on all students. If a child failed the audio-visual screening, he or she was re-screened at a later date and parents were notified of the problem. Fifteen Fourth Graders with parents' permission had physical examinations through the school physician's (Dr. Jeffries) Medic. Included were urinalyses and blood pressures along with the routine physicals. All were pronounced healthy at that time.

A pilot program to our area this year was the impedance testing program. This required two days attendance at an orientation program where nurses were taught how to test for middle ear impedance and record the results on special forms. The program included:

1. All youngsters in Grades 1-3 and any other students involved in special needs programs.
2. Those who had a suspected hearing problem that was not included in the above categories. Fifty students were screened and about 50% of these needed re-screening. Letters were sent to parents explaining the procedure, testing results and recommendations.

Our Dental Hygiene program was in late May and early June. About 75% of the students participated in this program, which consists of cleaning and the application of topical fluoride to the teeth.

Some Health Programs participated in are:

1. Attended a two day Workshop on Impedance Testing and conducted screening at Lyndeborough School.
2. Participated in Lazy Eye Clinic in Wilton as most of our prospective First Graders attend this clinic.
3. I participated in First Grade registration.
4. I attended the three presentations on Death Education and also the Parent meeting discussing the addition of this program to the curriculum.
5. Presented several health film strips and four films to appropriate classes. These A-V aids ranged from nutrition to the Cancer Society sponsored subjects.
6. Presentation of growth and development course for fifth and sixth grades which involves film strips, cassettes, booklets and discussions. Also held a special night for parents of students in the above grades to preview materials and discuss same. This was in conjunction with the W.E.S. Nurse as both schools were to view the same materials.
7. Received eight credits for two courses I took at New England College to keep current with Certification Requirements.

I have very much enjoyed this year with your children and appreciate the cooperation of parents, community and school staff. Over the 78-79 school year some thirty home visits were made. Most of these were telephone home visits due to the Nurse's allotted school time and parents' schedules.

I thank every one of you who worked toward the common goal of good health in the school.

Respectfully submitted,

JUDY COX, R.N., School Nurse

ANNUAL REPORT OF THE NURSE

1978-79

Lyndeborough Central School

Report of Local Medical Services:

Pupils Examined	15
T.B. Tests	0

Report of School Nurse:

Vision Tests	0
Hearing Tests & Impedance Testing	95 & 50
Inspections	300
Heights	95
Weights	95
First Aid	126
Throat Cultures	10
Urinalysis	15
Blood Pressure	15
Classroom Presentation	12

Defects Found by Medical Examination:

T & A	1
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Defects Found by School Nurse:

Vision	3
Hearing-Impedance Testing	14

Clinics & Special Referrals:

Dental	60
Preschool	12
Lazy Eye Clinic	70

DR. JEFFRIES, Examining Physician

JUDITH I. COX, R.N., School Nurse

**THIRTEENTH ANNUAL REPORT
OF THE
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT**

School District Officers		Term Expires
Moderator: Mr. Vincent L. Alsfeld		March 1980
Clerk: Mrs. Beverly Smith		March 1980
Treasurer: Mr. Lawrence A. Brown		June 1980
Auditors:		
Mr. Howard F. Mason		March 1980
Mr. Dana L. Packard		March 1980

School Board Members		
Chairman: Mr. Fred B. Roedel		March 1981
Co-chairman: Mr. George A. Bier		March 1980
Members:		
Mr. John Miles Keefe		March 1981
Mr. Gerald N. Bragdon		March 1982
Mr. Charles W. Wagner		March 1982

Budget Committee Members		
Ms. Lois Kenick (Resigned)		March 1980
Mr. Ronald Ravenscroft		March 1980
Mr. Earl W. Watts		March 1980
Mrs. Gladys Blanchette		March 1981
Mrs. Lucille V. Watt		March 1982
Mr. Gregory Wood (Resigned)		March 1982

Superintendent of Schools
Mr. Carl E. Bowers

State of New Hampshire
SCHOOL WARRANT
For Election of Officers on March 11, 1980

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT, qualified to vote in the WILTON-LYNDEBOROUGH COOPERATIVE District Affairs:

You are hereby notified to meet on the ELEVENTH day of March 1980

WILTON VOTERS at the Wilton Town Hall at 10:00 o'clock in the forenoon and LYNDEBOROUGH VOTERS at Citizen's Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) Member of the School Board, by ballot, from the town of Wilton, with the member so chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, one from the town of Wilton and one from the town of Lyndeborough, each member to serve a term of three (3) years.
4. To choose one (1) Member of the Budget Committee, by ballot, from the town of Wilton, to serve a term of two (2) years.
5. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will be open for balloting at designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

Given under our hands at said Wilton this sixth day of February, 1980.

FRED B. ROEDEL
GEORGE A. BIER
JOHN MILES KEEFE
GERALD N. BRAGDON
CHARLES W. WAGNER
School Board

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 7, 1980

To the inhabitants of the **Wilton-Lyndeborough Cooperative School District** in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on the seventh day of March 1980, at seven-thirty (7:30) o'clock in the evening to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 11, 1980.

6. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

7. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

8. To see if the District will vote to authorize the employment of either an Assistant Superintendent, Business Manager, Teacher Consultant for School Administrative Unit No. 63 as provided in RSA 189:47 as amended.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools for the salaries of school district officers and agents and for payment of statutory obligations of the District.

10. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this thirteenth day of February 1980.

FRED B. ROEDEL
GEORGE A. BIER
JOHN MILES KEEFE
GERALD N. BRAGDON
CHARLES W. WAGNER
School Board

A true copy of Warrant — Attest:
FRED B. ROEDEL
GEORGE A. BIER
JOHN MILES KEEFE
GERALD N. BRAGDON
CHARLES W. WAGNER
School Board

**Wilton-Lyndeborough Cooperative
School District**

SCHOOL BOARD BUDGET FOR 1980-81

Expenditures		Old Acc't. Number	Budgeted 1979-80	Estimate 1980-81
1-1000	Instruction			
1-1100	Regular Programs			
1100-112	Teacher Salaries	210.3	\$265,991.00	\$293,560.00
211	BC/BS	855.2	6,539.00	10,020.00
214	Workers' Comp.	855.0	853.00	930.00
222	Retirement	850.2	5,679.00	6,304.00
230	Soc. Security	850.3	16,416.00	18,563.00
260	Unemployment	850.4	3,888.00	2,160.00
	Total		\$299,366.00	\$331,537.00
1100-440	Equipment Repairs & Maint.	726 + 735	\$ 2,300.00	\$ 2,500.00
610	Student Supplies	230.4	11,805.00	*11,540.00
611	Paper Supplies	230.1	3,860.00	4,200.00
630	Textbooks	215	5,901.00	6,101.00
631	Workbooks	230.4	1,500.00	1,500.00
741	Add'l. Equipment	1267.1		1,500.00
742	Replacement Equipment	725.1	910.00	1,000.00
	Total		\$ 26,276.00	\$ 28,341.00
1110-114	Teacher Aide Salaries	210.1	\$	\$ 1,440.00
214	Workers' Comp.	855.0		5.00
230	Soc. Security	850.3		92.00
	Total		\$.00	\$ 1,537.00
1120-122	Substitute Salaries	210.3	\$ 3,500.00	\$ 3,500.00
214	Workers' Comp.	855.0	11.00	12.00
230	Soc. Security	850.3	215.00	224.00
260	Unemployment	850.4		53.00
	Total		\$ 3,726.00	\$ 3,789.00
1130-122	Homebound Salaries	210.3	\$ 500.00	\$ 500.00
214	Workers' Comp.	855.0	2.00	2.00
230	Soc. Security	850.3	31.00	32.00
260	Unemployment	850.4		8.00
	Total		\$ 533.00	\$ 542.00
Regular Programs Total			\$329,901.00	\$365,746.00
1-1200	Special Education Program			
1200-112	Sp. Ed. Teacher Salaries	210.1	\$ 11,810.00	\$ 12,869.00
214	Workers' Comp.	855.0	37.00	41.00
222	Retirement	850.2	244.00	277.00
230	Soc. Security	850.3	705.00	815.00
260	Unemployment	850.4	162.00	90.00
	Total		\$ 12,958.00	\$ 14,092.00

Expenditures		Old Acc't. Number	Budgeted 1979-80	Estimate 1980-81
1200-440	Equipment Repairs & Maint.	726 + 735	\$ 100.00	\$ 100.00
612	Tests	230.3	175.00	175.00
630	Textbooks	215	200.00	200.00
631	Workbooks	230.4	125.00	125.00
742	Replacement Equipment	725.1	100.00	100.00
	Total		\$ 700.00	\$ 700.00
1-1290	Tuition			
1290-561	Public In-State	1477.1	\$ 13,780.00	\$ 6,800.00
562	Out-of-State	1478.1	2,840.00	
569	Private In-State	1479.1	4,680.00	10,200.00
	Total		\$ 21,300.00	\$ 17,000.00
Sp. Education Program Total			\$ 34,958.00	\$ 31,792.00
1-1400	Other Instructional Programs			
1410-112	Cocur. Athletic Act. Sal.	1010.1	\$ 5,898.00	\$ 6,370.00
214	Workers' Comp.	855.0	19.00	21.00
222	Retirement	850.2	125.00	139.00
230	Soc. Security	850.3	362.00	407.00
260	Unemployment	850.4		96.00
	Total		\$ 6,404.00	\$ 7,033.00
1410-440	Equipment Repairs & Maint.	725 + 735	\$ 200.00	\$ 200.00
531	Telephone	645.2	500.00	500.00
532	Postage	290.4	100.00	100.00
590	Purchased Services	1075	3,200.00	3,500.00
610	Supplies	1075	3,600.00	3,600.00
810	Dues	290.6	200.00	200.00
890	Miscellaneous (Awards)	1075	400.00	550.00
	Total		\$ 8,200.00	*\$ 8,650.00
1411-112	Cocur Acad. Act. Salaries	1010.1	\$ 400.00	\$ 650.00
214	Workers' Comp.	855.0	2.00	3.00
222	Retirement	850.2	9.00	14.00
230	Soc. Security	850.3	25.00	42.00
260	Unemployment	850.4		7.00
	Total		\$ 436.00	\$ 716.00
1411-440	Equipment Repairs & Maint.	726 + 735	\$	\$ 50.00
531	Telephone	645.2	30.00	30.00
590	Purchased Services	1075		75.00
610	Supplies	1075	1,300.00	1,500.00
810	Dues	290.6		125.00
890	Miscellaneous (Awards)	1075	300.00	350.00
	Total		\$ 1,630.00	\$ 2,130.00
1490-114	Driver Ed. Salaries	210.33	\$ 3,380.00	*\$ 3,650.00
214	Workers' Comp.	855.0	11.00	12.00
222	Retirement	850.2	72.00	80.00
230	Soc. Security	850.3	207.00	234.00
260	Unemployment	850.4		56.00
	Total		\$ 3,670.00	\$ 4,032.00

Expenditures		Old Acc't. Number	Budgeted 1979-80	Estimate 1980-81
1490-440	Equipment Repairs & Maint.	726 + 735	\$	\$ 200.00
520	Insurance	855.0	353.00	400.00
610	Supplies	230.4	1,800.00	1,950.00
611	Paper Supplies	230.1		100.00
612	Tests	230.2		50.00
631	Workbooks	230.4		150.00
890	Miscellaneous	230.4		15.00
Total			\$ 2,153.00	\$ 2,865.00
Other Instructional Programs Total			\$ 22,493.00	\$ 25,426.00
1-2000	Supporting Services			
1-2120	Guidance Services			
2120-113	Guidance Salaries	210.4	\$ 15,515.00	\$ 14,000.00
211	Guidance BC/BS	855.2	217.00	276.00
214	Workers' Comp.	855.0	50.00	48.00
222	Retirement	850.2	329.00	326.00
230	Soc. Security	850.3	951.00	895.00
260	Unemployment	850.4	162.00	90.00
Total			\$ 17,224.00	\$ 15,635.00
2120-370	Testing	235.1	\$	\$ 500.00
610	Supplies	230.3	1,340.00	100.00
612	Tests			500.00
890	Miscellaneous			150.00
Total			\$ 1,340.00	\$ 1,250.00
Guidance Service Total			\$ 18,564.00	\$ 16,885.00
1-2130	Health Services			
2132-330	Academic Physicals	410.2	\$ 725.00	\$ 600.00
2134-113	Nurse's Salary	410.1	\$ 13,536.00	\$ 14,699.00
211	BC/BS	855.2	429.00	543.00
214	Workers' Comp.	855.0	44.00	47.00
222	Retirement	850.2	287.00	318.00
230	Soc. Security	850.3	830.00	935.00
260	Unemployment	850.4	162.00	90.00
Total			\$ 15,288.00	\$ 16,632.00
2134-440	Equipment Repairs & Maint.	726	\$	\$ 75.00
520	Postage	290.4		10.00
610	Supplies	490	300.00	350.00
Total			\$ 300.00	\$ 435.00
Health Services Total			\$ 16,313.00	\$ 17,667.00
1-2210	Improvement of Instr. Services			
2210-270	Course Reimbursement	290.7	\$ 1,500.00	\$ 1,500.00
290	Staff Development	290.8	1,015.00	1,015.00
320	Accountability	290.9	1,080.00	1,050.00
Total			\$ 3,595.00	\$ 3,565.00
Improvement of Instr. Services Total			\$ 3,595.00	\$ 3,565.00

Expenditures		Old Acc't. Number	Budgeted 1979	Estimate 1980-81
1-2220	Education Media Services			
2222-113	Librarian Salary	210.42	\$ 9,234.00	\$ 10,643.00
211	BC/BS	855.2	445.00	276.00
214	Workers' Comp.	855.0	30.00	34.00
222	Retirement	850.2	196.00	228.00
230	Soc. Security	850.3	566.00	671.00
260	Unemployment	850.4	162.00	90.00
	Total		\$ 10,633.00	\$ 11,942.00
2222-440	Equipment Repairs & Maint.	726 + 735	\$ 400.00	\$ 400.00
453	Rental of Films	220.2		300.00
532	Postage	290.4		50.00
610	Supplies	220.1		200.00
630	Library Books	220.1	2,880.00	2,000.00
640	Magazines & Periodicals	220.1		750.00
742	Replacement Equipment	1267.1		30.00
	Total		\$ 3,280.00	\$ 3,730.00
2223-610	Audio-Visual Supplies		\$	\$ 1,200.00
741	AV Add'l. Equipment	220.2	1,980.00	
742	AV Replacement Equipment			400.00
	Total		\$ 1,980.00	\$ 1,600.00
Education Media Services Total			\$ 15,893.00	\$ 17,272.00
1-2310	School Board Services			
2310-380	School Board Members	110.1	\$ 500.00	\$ 500.00
381	Clerk	110.3	300.00	300.00
382	Treasurer	110.2	350.00	350.00
383	Supv. & Ballot Clerks	110.5 + 135.4	180.00	200.00
384	Moderator	110.4	25.00	25.00
385	Auditors	135.1	200.00	200.00
390	Legal Fees	190.3	3,500.00	1,000.00
520	Treasurer's Bond	855.0	220.00	236.00
521	S.B. Liability Ins.	855.1	2,500.00	
532	Postage	290.1		75.00
610	Supplies	190.1	125.00	100.00
810	Dues	190.2	250.00	250.00
890	Miscellaneous	190.3	1,500.00	2,000.00
	Total		\$ 9,650.00	\$ 5,236.00
2320-351	School Adm. Unit Expenses	1477.3	\$ 19,598.00	\$ 17,131.00
School Board Services Total			\$ 29,248.00	\$ 22,367.00
1-2410	Office of the Principal			
2410-111	Principal Salaries	210.1	\$ 23,540.00	\$ 26,100.00
211	BC/BS	855.2	593.00	751.00
214	Workers' Comp.	855.0	76.00	85.00
222	Retirement	850.2	499.00	571.00
230	Soc. Security	850.3	1,443.00	1,668.00
260	Unemployment	850.4	162.00	100.00
	Total		\$ 26,313.00	\$ 29,275.00

Expenditures		Old Acc't. Number	Budgeted 1979	Estimate 1980-81
2410-440	Equipment Repairs & Maint.	726 + 735	\$ 900.00	\$ 1,000.00
531	Telephone	645.2	2,070.00	1,800.00*
532	Postage	290.4	400.00	400.00
550	Printing	290.2	540.00	500.00
610	Supplies	290.1	575.00	1,000.00
741	Add'l. Equipment	1267.1		500.00
810	Dues	855.0 + 235.1	1,178.00	900.00
	Total		\$ 5,663.00	\$ 6,100.00
2411-115	Secretarial Salaries	210.5	\$ 12,740.00	\$ 13,760.00
214	Workers' Comp.	855.0	41.00	44.00
230	Soc. Security	850.3	781.00	880.00
260	Unemployment	850.4	324.00	181.00
	Total		\$ 13,886.00	\$ 14,865.00
Office of the Principal Total			\$ 45,862.00	\$ 50,240.00
1-2490	Other School Adm. Services			
2490-890	Assembly & Graduation Exp.	290.5	\$ 700.00	\$ 800.00
Other School Adm. Services Total			\$ 700.00	\$ 800.00
1-2540	Operation & Maint. of Plant Services			
2540-117	Custodial Salaries	610	\$ 19,260.00	\$ 22,000.00
211	BC/BS	855.2	445.00	543.00
214	Workers' Comp.	855.0	531.00	647.00
230	Soc. Security	850.3	1,181.00	1,501.00
260	Unemployment	850.4	324.00	250.00
	Total		\$ 21,741.00	\$ 24,941.00
2540-431	Trash Removal	635.1	\$ 1,200.00	\$ 1,250.00
432	Snow Removal	635.2	600.00	600.00
440	Equipment Repairs & Maint.	726 + 735	750.00	800.00
441	Maintenance of Grounds	790	700.00	700.00
442	Building Repairs & Maint.	766	4,000.00	4,700.00
520	Building Insurance	855.0	4,692.00	6,000.00
610	Custodial Supplies	630	4,000.00	4,500.00
653	Electricity	645.1	18,290.00	21,948.00
654	Electric Heat	640.3	17,726.00	21,271.00
655	Outdoor Lighting	645.4	1,722.00	2,160.00
656	Water	645.5	300.00	300.00
742	Replacement Equipment	725.2	400.00	1,500.00
	Total		\$ 54,380.00	\$ 65,729.00
Operation & Maint. of Plant Total			\$ 76,121.00	\$ 90,670.00
1-2550	Pupil Transportation Services			
2552-511	Sp. Ed. Transp. - Public	1477.9	\$ 200.00	\$ 3,400.00
513	Private	1479.2		5,100.00
	Total		\$ 200.00	\$ 8,500.00*

Expenditures		Old Acc't. Number	Budgeted 1979-80	Estimate 1980-81
2554-510	Field Trip Transportation	1075	\$ 350.00	\$ 600.00
2559-519	Athletic Transportation	1075	\$ 3,100.00	\$ 3,400.00
Pupil Transportation Service Total			<u>\$ 3,650.00</u>	<u>\$ 12,500.00</u>
1-2560	Food Services			
2560-214	School Lunch Workers' Comp.	855.0	\$	\$ 90.00
260	Unemployment	850.4		420.00
	Total		<u>\$.00</u>	<u>\$ 510.00</u>
2562-570	District Funds	975.2	\$ 1,200.00	\$ 1,200.00
290	Physicals	910.2	45.00	60.00
	Total		<u>\$ 1,245.00</u>	<u>\$ 1,260.00</u>
School Lunch Support Services Total			<u>\$ 1,245.00</u>	<u>\$ 1,770.00</u>
1-2620	Planning & Evaluation Services			
2623-330	Sp. Ed. Consortium	235.2	\$ 4,005.00	\$ 3,981.00
Planning & Evaluation Services Total			<u>\$ 4,005.00</u>	<u>\$ 3,981.00</u>
1-2900	Other Support Services			
2900-224	Retiree's Retirement	850.2	\$ 728.00	\$ 523.00
Other Support Services Total			<u>\$ 728.00</u>	<u>\$ 523.00</u>
1-4000	Facilities Acquisition & Constr. Services			
4200-710	Sites	1265	\$	\$ 4,000.00
4500-451	Rental of Land & Bldgs.	860		1,000.00
4600-460	Building Construction	766	54,238.00	6,622.00
	Total		<u>\$ 54,238.00</u>	<u>\$ 11,622.00</u>
Acquisition & Constr. Services Total			<u>\$ 54,238.00</u>	<u>\$ 11,622.00</u>
1-5000	Other Outlays			
1-5200	Fund Transfers			
5240-880	School Lunch - Fed. Funds	975.1	\$ 19,179.00	\$ 19,179.00
Fund Transfers Total			<u>\$ 19,179.00</u>	<u>\$ 19,179.00</u>
9-5100	Debt Service			
5100-830	Principal of Debt	1370	\$ 94,234.00	\$ 94,234.00
840	Interest on Debt	1371	45,904.00	40,352.00
Debt Service Total			<u>\$140,138.00</u>	<u>\$134,586.00</u>
Grand Total Amount Required to Meet School Board Budget			\$816,831.00	\$826,591.00
Deficit Spending 1979-80				<u>27,772.00</u>
Total				\$854,363.00

Receipts		Estimate 1979-80	Estimate 1980-81	
Cash on Hand 6-30		\$.00	\$.00	
1000	Revenue from Local Sources			
1500	Earnings on Investments			
1510	Interest on Investments	\$ 1,200.00	\$ 600.00	
1700	Pupil Activities			
1719	Other	\$ 5,283.00	\$ 5,600.00	
1900	Other Revenue from Local Sources			
1910	Rentals	\$ 600.00	\$ 600.00	
Revenue from Local Sources Total		<u>\$ 7,083.00</u>	<u>\$ 6,800.00</u>	
3000	Revenue from State Sources			
3100	Unrestricted Grants-in-Aid			
3120	Sweepstakes	\$ 7,430.87	\$ 7,430.00	
3130	Incentive Aid	2,438.37	2,438.00	
	Total	<u>\$ 9,869.24</u>	<u>\$ 9,868.00</u>	
3200	Restricted Grants-in-Aid			
3210	School Building Aid	\$ 28,290.43	\$ 28,290.00	
3230	Driver Education	3,250.00	3,650.00	
3290	Other - Transportation		8,500.00	
	Total	<u>\$ 31,540.43</u>	<u>\$ 40,440.00</u>	
Revenue from State Sources Total		<u>\$ 41,409.67</u>	<u>\$ 50,308.00</u>	
4000	Revenue from Federal Sources			
4400	Restr. Grants-in-Aid thru State			
4460	Child Nutrition Program	\$ 19,179.00	\$ 19,179.00	
Revenue from Federal Sources Total		<u>\$ 19,179.00</u>	<u>\$ 19,179.00</u>	
Total Estimated Receipts		<u>\$ 67,671.67</u>	<u>\$ 76,287.00</u>	
Grand Total Amount required to Meet School Board Budget		<u>\$816,831.00</u>	<u>\$850,363.00</u>	
Estimated Receipts		<u>67,671.67</u>	<u>76,287.00</u>	
Total Assessment		<u>\$749,159.33</u>	<u>\$774,076.00</u>	
In and Out Items (*)		Acc't No.	1979-80	1980-81
Driver Education		1490	\$ 5,533.00	\$ 6,500.00
Industrial Arts		1100-610	1,400.00	1,400.00
Telephone		2410-531	400.00	400.00
Federal Lunch Monies		5240-880	19,179.00	19,179.00
General Support		1410-1411	1,200.00	1,200.00
Transportation		2553		8,500.00
			<u>\$27,712.00</u>	<u>\$37,179.00</u>

BUDGET COMMITTEE'S BUDGET

SECTION I

	Purpose of Approp.	Approved Budget 1979-80	School Bd's Budget 1980-81	Recom'd 1980-81
1000	Instruction			
1100	Regular Programs	\$329,901.00	\$365,746.00	\$365,746.00
1200	Special Programs	34,958.00	31,792.00	31,792.00
1400	Other Instructional Programs	22,493.00	25,426.00	25,426.00
2000	Support Services			
2100	Pupil Services			
2120	Guidance	18,564.00	16,885.00	16,885.00
2130	Health	16,313.00	17,667.00	17,667.00
2200	Instructional Staff Services			
2210	Improvement of Instruction	3,595.00	3,565.00	3,565.00
2220	Educational Media	15,893.00	17,272.00	17,272.00
2300	General Administration			
2310	School Board			
2310	All Other Objects	9,650.00	5,236.00	5,236.00
2320	Office of Superintendent			
2320 351	Sch. Adm. U. Mang. Serv.	19,598.00	17,131.00	17,131.00
2400	School Administration Services	46,562.00	51,040.00	51,040.00
2500	Business Services			
2540	Operation & Maint. of Plant	76,121.00	90,670.00	90,670.00
2550	Pupil Transportation	3,650.00	12,500.00	12,500.00
2590	Other Business Services	1,245.00	1,770.00	1,770.00
2600	Managerial Services	4,005.00	3,981.00	3,981.00
2900	Other Support Services	728.00	523.00	523.00
3000	Communities Services			
4000	Facilities Acquisitions & Const.	54,238.00	11,622.00	11,622.00
5000	Other Outlays			
5100	Debt Service			
5100 830	Principal	94,234.00	94,234.00	94,234.00
5100 840	Interest	45,904.00	40,352.00	40,352.00
5200	Fund Transfers			
5220	To Food Service Fund	19,179.00	19,179.00	19,179.00
	Total Appropriation	816,831.00	826,591.00	826,591.00
	1979-80 Deficit Spending		27,772.00	27,772.00
			\$854,363.00	\$854,363.00

SECTION II

Revenues & Credits Available To Reduce School Taxes	Approved Revenues 1979-80	School Bd's Budget 1980-81	Budget Comm. 1980-81
Unreserved Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00
Revenue from State Sources			
Sweepstakes	7,430.87	7,430.00	7,430.00
Incentive Aid	2,438.37	2,438.00	2,438.00
School Building Aid	28,290.43	28,290.00	28,290.00
Driver Education	3,250.00	3,650.00	3,650.00
Handicapped Aid		8,500.00	8,500.00
Revenue from Federal Source			
Child Nutrition Program	19,179.00	19,179.00	19,179.00
Local Revenue other than Taxes			
Earnings on Investments	1,200.00	600.00	600.00
Pupil Activities	5,283.00	5,600.00	5,600.00
Other	600.00	600.00	600.00
Total School Revenues & Credits	\$ 67,671.67	\$76,287.00	\$76,287.00
District Assessment	749,159.33	778,076.00	778,076.00
Total Revenues & District Assessment	\$816,831.00	\$854,363.00	\$854,363.00

*42,346.79 - W

(School portion of the Business Profits Tax \$1,367.52 - L to be applied to the District Assessment when computing the School Tax Rate.)

*1978 Apportionment
1979 \$43,718.00 - W
9,342.87 - L

PETER G. STEBBINS
EARL W. WATTS
CHARLES W. WAGNER
V. LUCILLE WATT
GLADYS A. BLANCHETTE
RONALD RAVENSCROFT
Budget Committee

February 20, 1980

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1979

RECEIPTS

10 Revenue from Local Sources

11. Taxation and Appropriations	
11.11 Current Appropriations	\$598,093 70
12. Tuition	
12.12 Current Year	448 20
12.42 Prior Year	1,249 00
19. Other Revenue from Local Sources	
19.20 Earnings from Temporary Deposits	2,217 70
19.30 Rent	215 00
19.90 Other	2,244 00

30 Revenue from State Sources

32.00 School Building Aid	27,902 57
34.00 Driver Education	2,850 00
36.00 Sweepstakes	8,546 41
37.00 Incentive Aid	2,561 08
39.10 Foster Children Aid	792 40

40 Revenue from Federal Sources

42.00 Voc. Ed. Transportation	570 96
45.00 School Lunch & Sp. Milk Program	18,839 36
49.90 Other — CETA	2,873 70

50-70 Non-Revenue Receipts

52.00 Principal of Notes	15,595 79
53.00 Premiums & Interest	3,734 04
73.00 Net Insurance Recovery	331 40

Total Net Receipts from All Sources	\$689,065 31
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Cash on Hand at Beginning of Year, 7-1-78

General Fund	\$31,961 15
Building Fund	4,392 85
	<hr/>
	36,354 00

Grand Total Net Receipts from All Sources	\$725,419 31
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EXPENDITURES

100 Administration

110.10 District Officers	\$ 1,189 50
135.00 Contracted Services	237 40
190.00 Other Expenses	7,681 43

200 Instruction

210.10 Principal	22,000 00
210.30 Teachers	253,284 28
210.40 Guidance & Librarian	22,943 40
210.50 Secretarial & Clerical Staff	12,159 13
215.00 Textbooks	7,729 40
220.00 School Library & A.V. Materials	4,181 71
230.00 Teaching Supplies	15,696 88
235.00 Contracted Services	6,128 67
290.00 Other Expenses	4,309 23

400 Health Services

410.00 Salaries	13,090 00
490.00 Other Expenses	229 88

600 Operation of School Plant

610.00 Salaries — Custodial	18,109 74
630.00 Supplies	7,120 47
635.00 Contracted Services	1,814 55
640.00 Heat for Building	15,123 39
645.00 Utilities	21,685 12

700 Maintenance of Plant

725.00 Replacement of Equipment	2,390 63
726.00 Repairs to Equipment	3,865 15
735.00 Contracted Services	1,229 20
766.00 Repairs to Building	3,589 81
790.00 Maintenance of Grounds	6 40

800 Fixed Charges

850.20 Teachers' Retirement System	6,894 19
850.30 Social Security (F.I.C.A.)	21,718 21
855.00 Insurance	14,819 24

900 School Lunch & Sp. Milk Program

910.10 Physicals	45 00
975.10 Expenditures & Transfers of Federal Monies	18,839 36

975.20 Expenditures & Transfers of District Monies	1,200 00
1000 Student Body Activities	
1010.00 Salaries	5,550 00
1075.00 Expenditures & Transfers of Monies	11,363 77
1200 Capital Outlay	
1266.00 Buildings	4,948 09
1267.00 Equipment	104 34
1300 Debt Service from Current Monies	
1370.00 Principal of Debt	94,233 33
1371.00 Interest on Debt	51,444 76
1400 Outgoing Transfer Accounts	
1477.10 Tuition to Other School Districts	9,786 47
1477.30 District Share of Supervisory Union Expenses	18,123 89
1477.90 Other	84 37
1478.10 Tuition — Out of State Schools	1,030 60
1479.10 Tuition to Private Nonsectarian Schools	14,743 86
Total Net Expenditures	<hr/> \$720,724 85
Cash on Hand at End of Year, 6-30-79	
General Fund	\$ 61 48
Building Fund	4,632 98
	<hr/> 4,694 46
Grand Total Net Expenditures	<hr/> \$725,419 31

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL) EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts plus	
Cash on Hand 7-1-78	\$725,419 31
Receipts Recorded under Item No. 60	3,924 65

Receipts Reduced by Expenditures Recorded in the No. 1900 Series	108 15
	<hr/>
Gross Receipts	\$729,452 11

B. EXPENDITURES

Total Net Expenditures plus Cash on Hand 6-30-79	\$725,419 31
Expenditures Reduced by Receipts Recorded under Item No. 60	3,924 65
Expenditures Recorded in the No. 1900 Series	108 15
	<hr/>
Total Gross Expenditures	\$729,452 11

ANNUAL CAPITAL OUTLAY SUMMARY

Receipts:	
Dividends & Interest	\$ 240 13
	<hr/>
Total Receipts	\$ 240 13
Cash on Hand 7-1-78	4,392 85
	<hr/>
Total Receipts	\$ 4,632 98
Expenditures	0 00
	<hr/>
Cash on Hand	\$ 4,632 98

STATUS OF SCHOOL NOTES AND BONDS

Outstanding 7-1-78	\$833,200 00
Issued during Year	0 00
	<hr/>
Total	\$833,200 00
Payment of Principal	94,233 33
	<hr/>
Outstanding 6-30-79	\$738,966 67

BALANCE SHEET — JUNE 30, 1979

ASSETS

Cash on Hand June 30, 1979	
General Fund	\$ 61 48
Building Fund	4,632 98
Accounts Due District	9,204 13
	<hr/>
Total Assets	\$ 13,898 59
Net Debt (Excess of Liabilities over Assets)	6,164 67
	<hr/>
Grand Total	\$ 20,063 26

LIABILITIES

Amounts Reserved for Special Purposes:	
Building Fund	\$ 4,632 98
Serial Note	14,141 61
Accounts Owed by District:	
Account No. 100	37 27
Account No. 200	800 82
Account No. 700	15 75
Account No. 1000	339 23
Account No. 1400	95 60
	<hr/>
Total Liabilities	\$ 20,063 26
Surplus (Excess of Assets over Liabilities)	0 00
	<hr/>
Grand Total	\$ 20,063 26

GEORGE A. BIER
JOHN MILES KEEFE
GERALD N. BRAGDON

August 8, 1979

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds — Amount \$600,000.00

Rate: 6.30%

Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
12-15-79	10,395	19			10,395
6-15-80	10,395	20	30,000	55-60	40,395
12-15-80	9,450	21			9,450
6-15-81	9,450	22	30,000	61-66	39,450
12-15-81	8,505	23			8,505
6-15-82	8,505	24	30,000	67-72	38,505
12-15-82	7,560	25			7,560
6-15-83	7,560	26	30,000	73-78	37,560
12-15-83	6,615	27			6,615
6-15-84	6,615	28	30,000	79-84	36,615
12-15-84	5,670	29			5,670
6-15-85	5,670	30	30,000	85-90	35,670
12-15-85	4,725	31			4,725
6-15-86	4,725	32	30,000	91-96	34,725
12-15-86	3,780	33			3,780
6-15-87	3,780	34	30,000	97-102	33,780
12-15-87	2,835	35			2,835
6-15-88	2,835	36	30,000	103-108	32,835
12-15-88	1,890	37			1,890
6-15-89	1,890	38	30,000	109-114	31,890
12-15-89	945	39			945
6-15-90	945	40	30,000	115-120	30,945

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds — Amount: \$600,000

Rate: 6.70%

Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
12-15-79	11,055	19			11,055
6-15-80	11,055	20	30,000	55-60	41,055
12-15-80	10,050	21			10,050
6-15-81	10,050	22	30,000	61-66	40,050
12-15-81	9,045	23			9,045

6-15-82	9,045	24	30,000	67-72	39,045
12-15-82	8,040	25			8,040
6-15-83	8,040	26	30,000	73-78	38,040
12-15-83	7,035	27			7,035
6-15-84	7,035	28	30,000	79-84	37,035
12-15-84	6,030	29			6,030
6-15-85	6,030	30	30,000	85-90	36,030
12-15-85	5,025	31			5,025
6-15-86	5,025	32	30,000	91-96	35,025
12-15-86	4,020	33			4,020
6-15-87	4,020	34	30,000	97-102	34,020
12-15-87	3,015	35			3,015
6-15-88	3,015	36	30,000	103-108	33,015
12-15-88	2,010	37			2,010
6-15-89	2,010	38	30,000	109-114	32,010
12-15-89	1,005	39			1,005
6-15-90	1,005	40	30,000	115-120	31,005

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Amount: \$105,000 Rate: 5% Date of Issue: 12-17-71

Payment Date	Interest Payable	Principal Payment	Total Payment Due
12-17-79	\$787.50	\$10,500.00	\$11,287.50
6-17-80	525.00		525.00
12-17-80	525.00	10,500.00	11,025.00
6-17-81	262.50		262.50
12-17-81	262.50	10,500.00	10,762.50

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Amount: \$71,200 Rate: 4.75% Date of Issue: 7-77

Payment Date	Interest Payable	Principal Payment	Total Payment Due
7-29-79	\$1,127.32	\$23,733.33	\$24,860.65
1-29-80	563.66	0.00	563.66
7-29-80	563.66	23,733.33	24,296.99

**SUPERINTENDENT'S SALARY AND TRAVEL
1979-80**

Proportionate Share Paid by District and State
Apportionment based upon 50% Equalized Valuation
and 50% Average Daily Membership

	Salary	Travel
Union's Share	\$28,375.00	\$1,200.00
State's Share	3,000.00	0.00
	-----	-----
Total	\$31,375.00	\$1,200.00
Wilton-Lyndeborough Cooperative's Share	\$ 6,753.25	\$ 285.60

Total Budget Expenses for Administration — 1979-80

Administration Budget	\$52,766.00
W. L. Cooperative's Share	\$12,558.31

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1978 to June 30, 1979

SUMMARY

Cash on Hand July 1, 1978		\$ 31,961 15
Received from Selectmen:		
Current Appropriation	\$598,093 70	
Advance Appropriation	0 00	
Received from State Funds	44,357 10	
Received from Federal Sources	19,315 68	
Received from Tuitions	1,697 20	
Received from Sale of		
Notes & Bonds	15,595 79	
Received from All Other Sources	13,690 36	
Total Receipts	-----	692,749 83
Total Amount Available for Fiscal Year		\$724,710 98
Less School Board Orders Paid		724,649 50

Balance on Hand June 30, 1979		\$ 61 48

LAWRENCE A. BROWN, District Treasurer

July 5, 1979

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of the Wilton-Lyndeborough Cooperative, of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

HOWARD F. MASON

DANA L. PACKARD

Auditors

August 1, 1979

BUILDING FUND

Fiscal Year July 1, 1978 to June 30, 1979

SUMMARY

Cash on Hand July 1, 1978	\$ 4,165 14
Received from Other Sources	227 71

Total Amount Available for Fiscal Year	\$ 4,392 85
Less School Board Orders Paid	0 00

Balance on Hand June 30, 1979	\$ 4,392 85

LAWRENCE A. BROWN, District Treasurer

July 27, 1979

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Wilton-Lyndeborough Cooperative Building Fund of the Wilton-Lyndeborough Cooperative School District, of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

HOWARD F. MASON
DANA L. PACKARD

July 27, 1979

SCHOOL LUNCH REPORT

The summary below covers receipts, expenditures, and balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1978-79.

Cash on Hand July 1, 1978 \$ 8,143.89

Receipts:

Lunch & Milk Sales — Children	\$19,701.67	
Lunch & Milk Sales — Adults	1,498.70	
Reimbursements	25,934.83	
District Appropriation	2,800.00	
Miscellaneous Cash	634.57	
Snack Bar Receipts	22,324.39	
Total Receipts	-----	72,894.16
Total Available Cash		\$81,038.05

Expenditures:

Food & Milk	\$26,970.70	
Labor	21,853.68	
Transportation	288.48	
Equipment	0.00	
Other	1,950.88	
Snack Bar Food & Milk	14,750.56	
Snack Bar Labor	3,790.05	
Total Expenditures	-----	\$69,604.35

Balance on Hand June 30, 1979 \$11,433.70

Lunch Program:	Receipts	Expenditures	Balance
School Lunch	\$50,569.77	\$51,063.74	—\$ 493.97
Snack Bar	\$22,324.39	\$18,540.61	+\$3,783.78

			+\$3,289.81

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

SALLY J. REYNOLDS, Bookkeeper/Treasurer
September 17, 1979

STAFF FOR 1979-80

Mr. Howard J. Gilmore	Principal
Mr. Glenn R. Ahrens	Science 7-12
Mr. Peter H. Beane	English 7-12
Mrs. Catherine R. Brown	Mathematics 7-12
Mrs. Maureen J. Brown	English 7-12
Miss Sarah Burt	Resource Center Director
Mr. James W. Button	Mathematics 7-12
Mr. David D. Campbell	Social Studies 7-12
Mrs. Elizabeth B. Collins	Physical Ed. — Girls 7-12
Miss Irene D. Dower	Reading 7-12
Mrs. Helen Dwire	Home Economics 7-12
Mr. Brian H. Firmin	Social Studies 7-12
Mr. Gary Goldsmith	Social Studies 7-12
Mrs. Eleanor Greer	Art 7-12
Miss Lois Kenick	Science 7-12
Mrs. Brenda Krauz	English 7-12
Mrs. Mary Lenz	Business Education 7-12
Mrs. Carol Madden	Special Education 7-12
Mr. John Mann	Industrial Arts 7-12
Mr. Bruce McComish	Physical Ed. — Boys 7-12
Mr. Robert Pano	Science 7-12
Mr. David Papa	Business Education 7-12
Miss Lynn Patnode	English 7-12
Miss Cheryl A. Smith	Mathematics 7-12
Mrs. Nancy Tong	Music 7-12

Mrs. Elizabeth Torosian	Languages 7-12
Mr. Daniel Wallace	Guidance 7-12
Mr. Dirk Witty	Industrial Arts 7-12
Mrs. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Elizabeth Stevens	Nurse 7-12
Mr. Lyle Kelvington	Head Custodian
Mr. Robert Landry	Custodian
Mrs. Anna Landry	Matron
Mrs. Lorraine Tuttle	Cafeteria Manager
Mrs. Dorothy Atwood	Cafeteria
Mrs. Susan Brown	Snack Bar
Mrs. Rita Coleman	Cashier
Mrs. Betty Edwards	Cafeteria
Mrs. Rhoda Kelvington	Cafeteria

GRADUATING CLASS

Wilton-Lyndeborough Cooperative School

June 1979

Elizabeth Tuttle Adams	Lyle Robert Kelvington
David Albert Ayotte	Elizabeth French Labaugh
Lynne Marie Backhaus	Kathleen Mary Lansil
William Kenton Beard	Maria Ingrid Lindqvist
Heidi Gaye Blanchard	Debra Jean Lorette
*William Dean Bowers	Alexander LoVerme, Jr.
*Anna Marie Brochu	Bambi Jean Martin
Brian Carlton Brooks	David Michael McGettigan
Catherine Margaret Bullard	Philip Douglas Millward
David Scott Castro	Lawrence Joseph Paro III
Kevin Perley Cheever	Michael Keith Pellerin
Pamela Jean Ciardelli	Helen Margaret Reindeau
Forrest Russell Cook III	Michelle Angelique Roy
Paul Charles Davidson	Thomas Clifford Schultz
David Peter Dery	Dale Malcolm Smith
*Sandradee Douglas	Thomas Michael Staiti
*Deborah Louise Draper	Todd Mark Stapel
*Karen Susan Durfee	Don Franklin Taylor
Lee Anne Duval	Scott Allan Vander-Heyden
Brian John Edwards	Jennifer Jean Vinton
Wendell Alan Fisk	*Jannene Frances Wagner
Lyman Adams Gage	Kevin Francis Harrison
Jesse Wayne Geiger	Margaret Elizabeth Hays
*Kathryn Louise Gowell	Jeffrey Evan Hutchinson
*Marcia Jeanne Hall	Lisa Ann Hutchinson
Michael Joseph Hannigan III	Lynne Ann Waterman
*Nancy Anne Hutchinson	Charles Richard Watson
Cindyann Ingraham	Sherry Ann Watson
*Patricia Elaine Jowders	Michelle Marie White
Eugene Robert Kalajian	Kaye Susan Wylie
Jane Carroll Keefe	

*National Honor Society

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Superintendent of Schools Report

Carl E. Bowers

The School Year opened with an enrollment of 345 students and the following six new staff members:

Mr. Michael J. Carter, Librarian (Resource Center)

Mr. Arthur W. Clough, Jr., Science

Mr. Gary M. Filiault, Mathematics

Mr. John B. Mann, Industrial Arts

Miss Cheryl A. Smith, Mathematics

Miss Ellyn Weinrich, Reading

Needless to say, when we have a two-thirds change in any one department, it certainly hurts the program. However, the changes were made for financial and personal reasons.

All during the year the School Board has been working on policies and procedures and in so doing has established five sub-committees to work in the following areas during the coming year.

Committee on Policies and Procedures

Committee on Administration and Budgets

Committee on Program of Studies

Committee on School Facilities

Some of the goals have already been achieved, such as a Program of Studies, Student Handbook and Teachers Handbook.

Some of the proposed objectives came about as a result of the recommendations in the Evaluation Report by the Visiting Committee on accreditation.

One of the important areas that we are working on at this time is the projection on facility needs over a five and ten-year span of time, especially, the Athletic Field, Landscaping, Energy Conservation and Building Facilities.

The usual maintenance of our facilities has been carried

on throughout the year and will continue as part of our preventive maintenance program.

Once again, with the cooperation of the local Fire Chief and the State Fire Marshal's Office, we have inspected the school and carried out their recommendations within the budget; other areas were taken care of in this present year. Every effort is being made to make sure our school is as safe as possible for all our students.

In conclusion, I am taking this opportunity to thank the Staff for a job well done in writing up the Program of Studies, the School Board for their support of programs that are being offered to our student population, and the Citizens of the Wilton and Lyndeborough Communities for their continued support in making this a good school for our youth.

ANNUAL SCHOOL HEALTH SERVICE REPORT

1978-1979

Wilton-Lyndeborough Cooperative School

Physician's Services:	Number	Treated
Pupils Examined	118	
School Nurse's Services:		
Vision Tests	158	32
Hearing Tests	178	6
Blood Pressure	125	
Throat Cultures	130	20
Height & Weight	432	
Posture	118	2
Dental	118	41
Urinalysis	118	
		Referred to
First Aid:		Physician
Accidents	781	25
Medical Complaints	1485	20
Counseling	18	
Conferences:		
Parents	3	
School Personnel	4	
Inter Agency	17	
Home Visits	8	
Defects Found by Medical Examination:		
Scoliosis	2	
Heart Murmurs	6	
Dental Caries	16	

Diseases & Infections:

Dermatitis	43
Mononucleosis	2
Rheumatic	2
Scabies	3
Strep Throat	20
Pneumonia	3
Conjunctivitis	48
Gastro-Intestinal Virus	50
Impetigo	5

Workshops Attended:

- Understanding the Human Body
- H.E.A.R. Training
- N.E. School Nurse Association
- Heart Association Conference
- Drug & Alcohol Workshop
- C.P.R. Instructor Refresher Course

School Nurse: Elizabeth G. Stevens

School Physician: Dr. Peter Jeffries

